

**Jawaharlal Nehru National Urban Renewal Mission
Monitoring Formats**

Format - 1

**Fund Allocation and Release (UIG)
A Summary Statement**

Key Indicators	Position as on 30th Sept, 2011	Progress: Quarter Oct - Dec, 2011
Budgets Provision(Rs. Crore)		
Number of Projects approved	536	1*
Approved cost of projects (Rs. Crore)	60,704.44	0.25
Total ACA committed (Rs. Crore)	28,029.51	5.21
Cost Sharing (Rs.Crore)		
ACA (Rs.Crore)	28,029.51	5.21
States (Rs.Crore)	10,227.74	-0.62
ULBs (Rs.Crore)	22,447.22	-4.33
Funds Released (Rs.Crore)		
ACA (Rs.Crore)	14,844.56	832.58
States (Rs.Crore)	6,844.69	119.97
ULBs (Rs.Crore)	12,053.05	239.26

Note:

*One project has been approved during this quarter (Oct - Dec '11) and approved cost has been revised of 4 earlier approved projects.

**Utilisation of Allocation
(UIG)**

Key Indicators	Position as on 30th Sept, 2011	Progress: Quarter Oct - Dec, 2011
ACA Availed as % of Allocation		
> 80% of the budgeted amount	Andhra Pradesh, Arunachal P, Assam, Chattisgarh, Gujarat, Haryana, Himachal Pradesh, J&K, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Manipur, Orissa, Puducherry, Rajasthan, Sikkim, Tamil Nadu, Tripura, Uttar Pradesh, Delhi and Nagaland	Andhra Pradesh, Arunachal P, Assam, Chattisgarh, Gujarat, Haryana, Himachal Pradesh, J&K, Karnataka, Kerala, Madhya Pradesh, Maharashtra, Meghalaya, Manipur, Orissa, Puducherry, Rajasthan, Sikkim, Tamil Nadu, Tripura, UP, Delhi and Nagaland
70-80% of the budgeted amount	Uttarakhand	Uttarakhand
60-70% of the budgeted amount	Bihar and West Bengal	Bihar and West Bengal
50-60% of the budgeted amount	Chandigarh, Jharkhand, and Punjab	Chandigarh, Jharkhand and Punjab
40-50% of the budgeted amount	Nil	Nil
30-40% of the budgeted amount	Nil	Nil
20-30% of the budgeted amount	Nil	Nil
10-20% of the budgeted amount	Mizoram	Mizoram
< 10% of the budgeted amount	Goa	Goa

**Sector Wise – Projects Approved and Funds Released
(UIG)**

Sectors/Key Indicators	Position as on 30th Sept, 2011	Progress: Quarter Oct - Dec, 2011
Water Supply		
Approved Cost of project (Rs. Crore)	19,796.76	-8.37#
ACA Committed (Rs. Crore)	9,800.94	-2.93
ACA released (Rs. Crore)	5,655.01	351.73
Sanitation (Sewerage / Solid Waste Management)		
Approved Cost of project (Rs. Crore)	16,806.70	0
ACA Committed (Rs. Crore)	8,042.85	0
ACA released (Rs. Crore)	3,922.68	243.27
Drainage (Drainage / Storm Water Drains)		
Approved Cost of project (Rs. Crore)	8,249.04	0
ACA Committed (Rs. Crore)	3,409.13	0
ACA released (Rs. Crore)	1,856.62	77.51
Transport (Roads / Flyovers / RoB/Other Urban Transport/MRTS)		
Approved Cost of project (Rs. Crore)	14,172.86	-1.85#
ACA Committed (Rs. Crore)	6,031.46	-0.65
ACA released (Rs. Crore)	3,149.02	151.60

Urban Renewal		
Approved Cost of project (Rs. Crore)	487.90	-1.35#
ACA Committed (Rs. Crore)	204.22	-0.68
ACA released (Rs. Crore)	81.61	1.08
Heritage		
Approved Cost of project (Rs. Crore)	214.08	11.82
ACA Committed (Rs. Crore)	135.05	9.46
ACA released (Rs. Crore)	59.64	0.32
Others		
Approved Cost of project (Rs. Crore)	977.13	0
ACA Committed (Rs. Crore)	405.89	0
ACA released (Rs. Crore)	119.99	7.05

Note:

No new project has approved during this quarter (Oct – Dec '11) in Water Supply, Roads & Flyover and Urban Renewal Sector, however 2 projects of Water Supply and one each for Roads & Flyover and Urban Renewal project cost has been revised and considered.

**Fund Allocation and Utilisation (UIG)
Public Private Partnership (PPP) Projects**

Sectors/Key Indicators	Position as on 30th Sept, 2011	Progress: Quarter Oct - Dec, 2011
Number of PPP Projects approved	67	0
Cost of approved PPP Projects (Rs. Crore)	7,482.99	0
ACA Committed to approved PPP Project (Rs. Crore)	3,567.54	0
ACA released (Rs. Crore)	2,059.39	96.23

**Status of JNNURM Reform Agenda
State Level Reform**

Format - 5

Key Indicators for JNNURM reform as per MoA Commitments	Progress on reforms committed upto Year 6: Quarter July-September 2011	Position on reforms committed upto Year 6 as on 31st December, 2011
Implementation by the 74th Constitutional Amendment		
Transfer of Schedule 12 functions		
<ul style="list-style-type: none"> States that have not incorporated the functions into the acts 	14 states Arunachal Pradesh, Assam, Chandigarh, Himachal Pradesh, Meghalaya, Punjab, Uttarakhand, Jharkhand, Manipur, Rajasthan, Goa, Haryana, Orissa, Sikkim	14 states Arunachal Pradesh, Assam, Chandigarh, Himachal Pradesh, Meghalaya, Punjab, Uttarakhand, Jharkhand, Manipur, Rajasthan, Goa, Haryana, Orissa, Sikkim
Constitution of MPCs		
<ul style="list-style-type: none"> States that have not constituted the MPCs 	4 States Chandigarh, Punjab, Jharkhand and Madhya Pradesh	4 States Chandigarh, Punjab, Jharkhand and Madhya Pradesh
<ul style="list-style-type: none"> States where the MPCs are not yet operational 	5 States Andhra Pradesh, Gujarat, Tamil Nadu, Rajasthan and Karnataka have Constituted MPC but not yet operational	5 States Andhra Pradesh, Gujarat, Tamil Nadu, Rajasthan and Karnataka have Constituted MPC but not yet operational
Amendment to Rent Control Acts.		
<ul style="list-style-type: none"> States that have not amended the Rent Control Act 	14 States Andhra Pradesh*, Assam, Bihar, Goa, Haryana, Jharkhand, Meghalaya, Punjab, Jammu & Kashmir, Puducherry, Tamil Nadu *, Tripura, Uttarakhand, Himachal Pradesh	13 States Andhra Pradesh*, Assam, Bihar, Goa, Haryana, Jharkhand, Meghalaya, Punjab, Jammu & Kashmir, Puducherry, Tamil Nadu *, Uttarakhand, Himachal Pradesh
Reduction of Stamp duties		
<ul style="list-style-type: none"> States that have not yet reduced stamp duty (including the surcharge) to 5 % 	6 States Manipur, Tamil Nadu, Bihar, Haryana, Punjab, Uttarakhand	6 States Manipur, Tamil Nadu, Bihar, Haryana, Punjab, Uttarakhand
Community Participation Law		
<ul style="list-style-type: none"> States that have not yet passed community participation law or incorporated relevant provisions into the existing laws 	12 States Arunachal Pradesh, Bihar, Chandigarh, Delhi, Goa, Jharkhand, Meghalaya, Puducherry, Punjab, Orissa, Sikkim, Uttarakhand	12 States Arunachal Pradesh, Bihar, Chandigarh, Delhi, Goa, Jharkhand, Meghalaya, Puducherry, Punjab, Orissa, Sikkim, Uttarakhand
Public Disclosure Law		
<ul style="list-style-type: none"> States that have not yet passed Public Disclosure Acts 	5 States Chandigarh, Goa, Jharkhand, Mizoram, Punjab,	5 States Chandigarh, Goa, Jharkhand, Mizoram, Punjab,
<i>Note : States/Cities marked with an asteric(*) have sought extension to complete their commitments and has been agreed to</i>		

ULB- Level Reforms

Key Indicators for JNNURM reform as per MoA Commitments	Progress on reforms committed upto Year 6: Quarter July-September 2011	Position on reforms committed upto Year 6 as on 31 st December, 2011
<u>Property Tax</u>		
Number of cities with effective coverage of Properties for taxation ranging > 85%	33 Cities Hyderabad**, Vijayawada*** Vishakhapatnam, Tirupati, Raipur, Ahmedabad**, Rajkot, Surat, Vadodara, Thiruvananthapuram, Bangalore, Mysore, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Shillong, Puducherry, Coimbatore, Madurai, Chennai***, Agra***, Allahabad***, Varanasi, Asansol**, Kolkata**, Kanpur Lucknow, Mathura, Meerut, Guwahati	33 Cities Hyderabad**, Vijayawada*** Vishakhapatnam, Tirupati, Raipur, Ahmedabad**, Rajkot, Surat, Vadodara, Thiruvananthapuram, Bangalore, Mysore, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Shillong, Puducherry, Coimbatore, Madurai, Chennai***, Agra***, Allahabad***, Varanasi, Asansol**, Kolkata**, Kanpur Lucknow, Mathura, Meerut, Guwahati
Less than 85% (As per Commitments).....	22 Cities Patna, Bodhgaya, Chandigarh, Delhi, Faridabad, Shimla, Ranchi, Kochi, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Agartala, Dehradun, Haridwar,	22 Cities Patna, Bodhgaya, Chandigarh, Delhi, Faridabad, Shimla, Ranchi, Kochi, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Agartala, Dehradun, Haridwar,
Number of cities with tax collection to tax demanded, ratios ranging > 90%	26 Cities Hyderabad, Vijayawada***, Vishakhapatnam, Tirupati, Chandigarh***, Raipur, Ahmedabad**, Rajkot, Surat, Vadodara**, Mysore, Pune, Greater Mumbai, Thane, PCMC (Pune), Shillong, Coimbatore, Madurai, Chennai, Allahabad***, Lucknow***, Varanasi, Asansol**, Kanpur, Meerut, Bhopal	26 Cities Hyderabad, Vijayawada***, Vishakhapatnam, Tirupati, Chandigarh***, Raipur, Ahmedabad**, Rajkot, Surat, Vadodara**, Mysore, Pune, Greater Mumbai, Thane, PCMC (Pune), Shillong, Coimbatore, Madurai, Chennai, Allahabad***, Lucknow***, Varanasi, Asansol**, Kanpur, Meerut, Bhopal
Less than 90% (As per Commitments).....	19 Cities Guwahati, Panaji, Faridabad, Kochi, Thiruvananthapuram, Bangalore, Jabalpur, Nagpur, Nashik, Puducherry, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Dehradun, Haridwar, Mathura	19 Cities Guwahati, Panaji, Faridabad, Kochi, Thiruvananthapuram, Bangalore, Jabalpur, Nagpur, Nashik, Puducherry, Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Dehradun, Haridwar, Mathura

<u>User Charges</u>		
Number of cities which are able to collect 100% of O&M cost incurred in providing services such as water supply	12 Cities Chennai***, Visakhapatnam, Nashik, Pune, Greater Mumbai, Madurai**, Coimbatore**, Bangalore, Surat**, Vadodara, Nagpur, PCMC	12 Cities Chennai***, Visakhapatnam, Nashik, Pune, Greater Mumbai, Madurai**, Coimbatore**, Bangalore, Surat**, Vadodara, Nagpur, PCMC
<100% (As per Commitments).....	38 cities Vijayawada, Itanagar, Chandigarh, Raipur, Delhi, Panaji, Rajkot, Jammu, Srinagar, Dhanbad, Ranchi, Kochi, Thiruvananthapuram, Mysore, Indore, Jabalpur, Ujjain, Nanded, Thane, Shillong, Aizwal, Puducherry, Amritsar, Ludhiana, Puri, Ajmer, Agartala, Dehradun, Haridwar, Nainital, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata	38 cities Vijayawada, Itanagar, Chandigarh, Raipur, Delhi, Panaji, Rajkot, Jammu, Srinagar, Dhanbad, Ranchi, Kochi, Thiruvananthapuram, Mysore, Indore, Jabalpur, Ujjain, Nanded, Thane, Shillong, Aizwal, Puducherry, Amritsar, Ludhiana, Puri, Ajmer, Agartala, Dehradun, Haridwar, Nainital, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Kolkata
<u>Double Entry Accounting System (DEAS)</u>		
Number of cities which have migrated to double entry accrual based accounting	46 Cities Hyderabad, Vijayawada, Vishakhapatnam, Guwahati, Raipur, Delhi, Ahmedabad, Rajkot, Surat, Vadodara, Shimla, Kochi, Thiruvananthapuram, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Coimbatore, Madurai, Chennai, Agartala, Agra, Allahabad, Kanpur, Lucknow, Meerut, Varanasi, Asansol, Kolkata, Jammu, Srinagar	46 Cities Hyderabad, Vijayawada, Vishakhapatnam, Guwahati, Raipur, Delhi, Ahmedabad, Rajkot, Surat, Vadodara, Shimla, Kochi, Thiruvananthapuram, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Coimbatore, Madurai, Chennai, Agartala, Agra, Allahabad, Kanpur, Lucknow, Meerut, Varanasi, Asansol, Kolkata, Jammu, Srinagar
<u>E-Governance</u>		
Number of Cities that have been able to implement all the 8 modules	26 Cities Hyderabad, Vijayawada***, Vishakhapatnam, Ahmedabad, Rajkot, Surat, Vadodara, Mysore, Indore**, Nashik***, Pune, GreaterMumbai, Thane, PCMC , (Pune), Jaipur, Ajmer, Coimbatore***, Madurai, Chennai, Agra, Allahabad, Kanpur, Lucknow, Meerut, Varanasi, Kolkata***	26 Cities Hyderabad, Vijayawada***, Vishakhapatnam, Ahmedabad, Rajkot, Surat, Vadodara, Mysore, Indore**, Nashik***, Pune, GreaterMumbai, Thane, PCMC , (Pune), Jaipur, Ajmer, Coimbatore***, Madurai, Chennai, Agra, Allahabad, Kanpur, Lucknow, Meerut, Varanasi, Kolkata***

** Committed after Y6 but achieved before Y6

*** Not committed but achieved before Y6

	Progress on reforms committed upto Year 6: Quarter July-September 2011	Position on reforms committed upto Year 6 as on 31st December, 2011
Conversion of Agricultural Lands for Urban use		
Number of Cities that have simplified the procedure for conversion of agricultural land for urban use.	51Cities Hyderabad, Vijayawada, Vishakhapatnam, Tirupati, Itanagar, Guwahati, Raipur, Panaji, Ahmedabad, Rajkot, Surat, Vadodara, Porbander, Kochi, Thiruvananthapuram, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Gangtok, Coimbatore, Madurai, Chennai, Agartala, Dehradun, Haridwar, Nainital, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Asansol, Kolkata	52Cities Hyderabad, Vijayawada, Vishakhapatnam, Tirupati, Itanagar, Guwahati, Raipur, Panaji, Ahmedabad, Rajkot, Surat, Vadodara, Porbander, Kochi, Thiruvananthapuram, Bangalore, Mysore, Bhopal, Indore, Jabalpur, Ujjain, Nagpur, Nanded, Nashik, Pune, Greater Mumbai, Thane, PCMC (Pune), Amritsar, Ludhiana, Bhubaneswar, Puri, Jaipur, Ajmer, Gangtok, Coimbatore, Madurai, Chennai, Agartala, Dehradun, Haridwar, Nainital, Agra, Allahabad, Kanpur, Lucknow, Mathura, Meerut, Varanasi, Asansol, Kolkata, Shillong
Property Titles		
Number of states that have been able to guarantee property titles or insure titles	Nil	Nil