

**Jawaharlal Nehru National Urban Renewal Mission
Monitoring Formats**

Format 1

**Fund Allocation and Utilization (UIG/UIDSSMT)
A Summary Statement**

Rs. Crores

Key Indicators	Progress Quarter July-Sept, 2011	Progress: Quarter October- December, 2011
Budget Provision	11400 (total Mission Allocation)	No Quarter wise budget provision
Number of projects approved	787	0
Approved cost of projects	13498.61	0.00
Total ACA Committed	10894.37	0.00
Cost sharing		
ACA	10894.37	0.00
States	1349.86	0.00
ULBs	1263.78	0.00
Total	13508.01	0.00
Funds Released		
ACA	7583.22	224.91
States	981.17	9.79
ULBs	1194.15	34.88
Total	9758.54	269.58

Format 2		
Fund Allocation and Utilization (UIG/UIDSSMT)		
Key Indicators	Progress Quarter July-September, 2011	Progress: Quarter October- December, 2011
States that have utilized		
> 80% of the budgeted amount	15 States Andhra Pradesh, Arunachal Pradesh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Manipur, Mizoram, Nagaland, Punjab, Puducherry, Rajasthan, Sikkim, Tripura and West Bengal	14 States & 1 UT Andhra Pradesh, Arunachal Pradesh, Chattisgarh, Gujarat, Haryana, Himachal Pradesh, Jharkhand, Manipur, Mizoram, Nagaland, Punjab, Puducherry, Sikkim, Tripura and West Bengal
70-80% of the budgeted amount	3 States Karnataka, Tamil Nadu and Uttar Pradesh.	7 States Jammu & Kashmir, Karnataka, Madhya Pradesh, Orissa, Rajasthan, Tamil Nadu & Uttar Pradesh.
60-70% of the budgeted amount	4 States Jammu and Kashmir, Kerala, Madhya Pradesh and Maharashtra	2 State Kerala & Maharashtra
50-60% of the budgeted amount	NIL	NIL
40-50% of the budgeted amount	1 States Assam	1 State Assam
30-40% of the budgeted amount	3 States Chattisgarh, Mehalaya and Orissa	1 State Meghalaya
20-30% of the budgeted amount	NIL	NIL
10-20% of the budgeted amount	NIL	Nil
> 10% of the budgeted amount	3 States & 2 UTs Bihar, Dadra & Nagar Haveli, Daman & Diu, Uttarakhand & Goa	3 States & 2 UTs Bihar, Dadra & Nagar Haveli, Daman & Diu, Uttarakhand & Goa

Fund Allocation and Utilization (UIG/UIDSSMT)		Format 3
Rs. Crores		
Sectors/Key Indicators	Progress Quarter July-September, 2011	Progress: Quarter October- December, 2011
Water Supply		
Approved cost of project	7867.11	545.25
ACA Committed	6368.55	441.42
ACA Released	4933.77	223.02
Sanitation (Sewerage)		
Approved cost of project	2894.04	0.00
ACA Committed	2264.26	0.00
ACA Released	1475.55	0.00
Sanitation (Solid Waste Management)		
Approved cost of project	342.02	0.00
ACA Committed	281.87	0.00
ACA Released	161.92	0.00
Storm Water Drainage		
Approved cost of project	729.76	0.00
ACA Committed	623.14	0.00
ACA Released	439.53	0.00
Transport (Roads)		
Approved cost of project	1037.56	5.85
ACA Committed	847.12	4.68
ACA Released	535.58	1.89
Urban Renewal		
Approved cost of project	42.47	0.00
ACA Committed	35.64	0.00
ACA Released	19.00	0.00
Heritage		
Approved cost of project	0.00	0.00
ACA Committed	0.00	0.00
ACA Released	0.00	0.00
Others (Preservation of Water Body, Prevention of Soil Erosion & Parking))		
Approved cost of project	34.54	0.00
ACA Committed	27.69	0.00
ACA Released	17.87	0.00

Progress: Quarter 31st December, 2011	Progress: Quarter October-December, 2011	Format 4
Fund Allocation and Utilization (UIG) Public Private Partnership (PPP) Projects		
Rs. Crores		
Sectors/Key Indicators	Progress Quarter July-September, 2011	Progress: Quarter October- December, 2011
Number of PPP Projects approved	1	0
Cost of approved PPP Project	0.37	0
ACA committed to approved P	0.30	0
ACA released	0.15	0.15

Format 5		
Status of JNNURM Reform Agenda State Level Reform		
(These formats have been sent both to MoUD and MoHUPA. The relevant Rs. Crores		
Key Indicators for JNNURM	Progress Quarter July-September, 2011	Progress: Quarter October- December, 2011
Implementation by the 74th Constitutional Amendment	STATUS IS SAME AS INDICATED IN FORMAT 5 FOR UIG	STATUS IS SAME AS INDICATED IN FORMAT 5 FOR UIG
Transfer of Schedule 12 functions		
States that have not incorporated the functions into the Acts		
States that have incorporated the functions into the Acts but not developed them on the the ULBs		
Constitution of MPCs		
States that have not constituted the MPCs		
States where the MPCs are not yet operational		
Amendment to Rent Control		
Clauses relating to the control of rents		
States that have not deleted or amended clause relating to control of rents		
Clauses relating to vacation of		
States that have not deleted/amended the clause relating to vacation of tenancies		
Reduction of Stamp Duties		
States that have not yet reduced stamp duty (including the surcharge) to 5%		
Community Participation Act		
States that have not yet passed community participation laws or incorporated relevant provisions into the existing laws		
Community Participation Act		
States that have not yet passed disclosure provision acts		

ULB Level Reform		Format 6
Key Indicators	Progress Quarter July-September, 2011	Progress: Quarter October- December, 2011
Property Tax		
Number of cities with effective coverage of properties for taxation ranging between		
> 85%	471	8
<85%	64	56
Number of cities with tax collection to tax demanded, ratios ranging between		
> 90%	393	0
<90%	55	55
User Charges		
Number of cities which are able to collect		
(=) 100% of O&M incurred in providing services such as water supply.....	339	30
<100% of O&M cost	23	
Double Entry Accounting System (DEAS)		
Number of cities that have migrated to DEAS	432	63
E-Governance		
Number of cities that have been able to implement all the 8 modules	465	20

	Format 7	
State Level Reforms		
Conversion of Agricultural Lands for Urban Use		
Number of states that have simplified the procedure for conversion of agricultural land for urban use. Please provide a write up on the simplification measures.		
Property Titles		
Number of states that have taken step to guarantee property titles or insure titles		
Please provide a write up on the measures taken by the states		
Same as UIG		