

**YEAR ENDING REPORT FOR THE FINANCIAL YEAR 2009-10 ON THE STATUS OF 10% LUMP SUM PROVISION SCHEME FOR THE BENEFIT OF NER INCLUDING SIKKIM**

The above scheme has been in operation in the Ministry since 2001-02.

2. During the year the total budget was Rs. 164.45 crores which was fully utilized. The funds earmarked for the scheme were used for providing support to ongoing projects, sanction of new projects as well as support for the NERUDP.
3. In the financial year 2009-10, 17 new projects with an estimated cost of Rs. 18965.69 lakh have been sanctioned for the North Eastern States, the details are given at Annexure – A. Rs. 5532.20 lakh have been released towards the first installment of new projects whereas Rs. 8823.30 lakh have been released towards ongoing projects. The ongoing projects for which the funds were released are given in Annexure – B.
4. The State wise release of funds during this year is as follows:

Sl. No.	State	Funds released (in lakh)	No. of Projects
1	Arunachal Pradesh	2855.74	25
2	Assam	1782.52	6
3	Manipur	1281.60	5
4	Meghalaya	1054.74	5
5	Mizoram	1703.70	3
6	Nagaland	1960.15	8
7	Sikkim	1518.28	10
8	Tripura	2198.77	7
	<b>TOTAL</b>	<b>14355.50*</b>	<b>69</b>

The installment wise breakup of the above releases is as follows:

Sl. No.	State	1 <sup>st</sup> Instalment	2 <sup>nd</sup> instalment	3 <sup>rd</sup> / 4 <sup>th</sup> instalment	Total installments
1	Arunachal Pradesh	3	10	12	25
2	Assam	2	2	2	06
3	Manipur	1	1	3	05
4	Meghalaya	3	1	1	05
5	Mizoram	2	0	1	03
6	Nagaland	2	2	4	08
7	Sikkim	3	5	2	10
8	Tripura	1	2	4	07
	<b>TOTAL</b>	<b>17</b>	<b>23</b>	<b>29</b>	<b>69</b>

\* The remaining Rs. 2094.50 Lakh were spent on NERUDP.

The project status as on 31/3/2010 is as follows:

S. N.	State	Number of Project	Project Completed	Total estimated cost (in lakh)	GOI share (in lakh)	Released as on 31/3/2010 (in lakh)
1	Arunachal Pradesh	54	17	28362.89	26302.61	21448.70
2	Assam	33	4	30185.68	27898.27	16597.37
3	Manipur	19	10	13682.62	12841.14	10029.57
4	Meghalaya	16	11	10823.65	10757.23	7114.29
5	Mizoram	17	8	27643.70	27560.34	17289.14
6	Nagaland	49	24	29561.02	26902.59	16900.22
7	Sikkim	24	10	23833.27	23248.81	16220.75
8	Tripura	17	7	25286.55	25286.55	17731.12
	<b>Total</b>	<b>229</b>	<b>91</b>	<b>189379.38</b>	<b>180797.54</b>	<b>123331.16</b>

The significant milestone of the year are:

- (i) The Ministry published a compendium of all projects sanctioned by it under the 10% Lumpsum scheme. The compendium provides various stakeholders details of the cost, the status, the executing agency and the purpose of various projects. In addition, it provides details of the MoUD guidelines and the NLCPR guidelines on the administration of the 10% Lumpsum scheme. It acts as a ready reference of the work done so far by the Ministry in promoting urban infrastructure in the North Eastern States.
- (ii) The Ministry issued its detailed guidelines on sanction and monitoring of the scheme in consultation with the Ministry of DoNER. A check list to vet DPRs to see whether these conform to the MoUD and NLCPR guidelines was also prepared for use from the next financial year.
- (iii) The Ministry pursued outstanding utilization certificates with all states. In all 43 utilization certificates were forwarded to the Chief Controller of Accounts.
- (iv) The Ministry organized a day long capacity building workshop for the states in June. The occasion was used to impress upon states the need to focus on completion of projects. In May 2008, the number of completed projects was reported as 66, which had increased to 73 by June 2009 as on 31.03.2010, 91 projects are reported complete. During the year final instalments were released for 29 projects. Completion of these projects will be pursued with state during the year.
- (v) All states that awarded contracts to NBCC during the year, agreed to waive off or bear Turn Over Tax that they had been levying on NBCC. This issue of waiving of Turn Over Tax being levied on NBCC by the North Eastern States had been pending successful resolution for the last few years.
- (vi) All pending residual claims of NBCC were cleared during the year. While sanctioning money to states, all claims for installments for ongoing projects received during the year which were found to be in order were released within the year. Priority lists were obtained from all states and all states were sanctioned some new projects based on their priority lists.

**Annexure - B**

<b>Sl. No.</b>	<b>Name Of Project</b>	<b>Agency</b>	<b>Amount</b>
1	Namsai Storm water Drainage scheme, AP	State Govt.	7901000
2	C/o Commercial complex cum parking at Nongpoh, Meghalaya	NBCC	76677000
3	C/o city centre at Aizawal, Mizoram	NBCC	30376000
4	D/o burial & cremation ground at Daporijo, AP	State Govt.	7319000
5	Infra. Dev. Of Seppa township, AP	State Govt.	16700000
6	C/o city convention centre at Imphal, Manipur	NBCC	761000
7	Storm water Drainage Scheme (Phase -I) for Along Town Master Plan Area, Arunachal Pradesh	State Govt.	22369000
8	C/o District Library-cum-Museum at Namchi, Sikkim	NBCC	20378000
9	C/o Radhanagar Bus Station at Agartala, Tripura	NBCC	3759000
10	C/o 100 bedded hospital at Thoubal, Manipur	NBCC	11702000
11	C/o city centre at Agartala, Tripura	NBCC	7463000
12	C/o Shopping complex at Tezu, Arunachal Pradesh	State Govt.	9125000
13	C/o Guest house at Yingkiang, Arunachal Pradesh	State Govt.	7504000
14	C/o Cultural hall at Yingkiang, Arunachal Pradesh	State Govt.	9734000
15	C/o crematory-cum-burial ground at Yingkiong, A.P	State Govt.	2659000
16	Infra. Dev. Of Yingkiong, A.P	State Govt.	12387000
17	Infra. Dev. Of Secondary school at Koloriang. A.P	State Govt.	9133000
18	C/o shopping complex at Namsai, A.P	State Govt.	10839000
19	D/o parking places at Passighat, Arunachal Pradesh	State Govt.	8831000
20	Infra. Dev. Works at Mokokchung, Nagaland	State Govt.	24750000
21	C/o sanitation and waste box at Mokokchung, Nagaland	State Govt.	3945000
22	C/o Ngwala Town Circular road under Paren distt. Nagaland	State Govt.	11407000
23	C/o retaining wall work at Alempang ward of Mokokchung town, Nagaland	State Govt.	6807000
24	C/o multiutility building at Sonari, Assam	State Govt.	22320000
25	C/o Boundary fencing and beautification of Ridge park at Gangtok, Sikkim	State Govt.	2400000
26	C/o retaining wall / embankment on Southern Bank of Thoubal River, Manipur	NBCC	14521000
27	Construction of Roads for Phek Town, Nagaland	State Govt.	7815000
28	Improvement of lanes and bye-lanes of Guwahati, Phase-II, Assam	NBCC	17900000

29	Improvement of Water Supply at Jairampur	State Govt.	23500000
30	Construction of shopping complex cum car parking at Tamlu, Nagaland	State Govt.	27960000
31	Improvement of General Hygiene and Environment of the Central Zone, Agartala City	NBCC	5263000
32	Construction of Sport Complex at Gangtok, Sikkim	NBCC	45961000
33	Construction of retaining wall and protection work in Tawang Township, Arunachal Pradesh	State Govt.	6476000
34	Infrastructure Development of Dirang, Arunachal Pradesh	State Govt.	11040000
35	Improvement of road network at Jairampur, Arunachal Pradesh	State Govt.	15780000
36	Construction of Guest House at Ziro Town	State Govt.	11190000
37	Construction of working women hostel, marriage hall, old age and destitute children home and community toilet at Nirjuli, A.P.	State Govt.	6015000
38	Construction of Connectivity Footpath and Link Road at Namchi, Sikkim	State Govt.	3090000
39	Providing 50 mm thick bituminous macadam and 40 mm thick dense bituminous concrete at Namchi, Sikkim	State Govt.	2900000
40	Construction of Pedestrian Tack at Namchi, Sikkim	State Govt.	3570000
41	Construction of Town Hall at Dharamnagar, Tripura	NBCC	53466000
42	Parking lot of heavy vehicle at Bara Bazar, Shillong, Meghalaya	NBCC	6819000
43	C/o city convention centre at Imphal, Manipur	State Govt.	62762000
44	Integrated Development of Sabroom Town, South Tripura	NBCC	70889000
45	Storm Water Drainage Scheme at Noonmati, Guwahati, Assam	NBCC	13279000
46	Carpeting of other bazars of South Sikkim	State Govt.	5028000
47	Tinsukia Master Plan Area Storm Water Drainage Scheme Phase-I, Assam	State Govt.	41700000
48	Construction of Working women Hostel, Old age & Destitute Children Home and Community Toilet at Basar, Arunachal Pradesh	State Govt.	3727000
49	Construction of Burial & Cremation Ground at Passighat, Arunachal Pradesh	State Govt.	8220000
50	C/o balance portion of Kalpania Khal	NBCC	3449000
51	C/o Guest House at Doimukh	State Govt.	7800000
52	Infrastructure Development of Seppa Town	State Govt.	16550000

**LIST OF PROJECTS SANCTION IN THE FINANCIAL YEAR 2009-10**

<b>Sl. No.</b>	<b>Name of project</b>	<b>State</b>	<b>Estimated Cost (in lakh)</b>
1	Improvement of Internal Township Road Network in Doimukh	Arunachal Pradesh	502.30
2	Construction of Indoor Stadium & Improvement of Sports Complex at Sagalee	Arunachal Pradesh	426.23
3	Construction and Improvement of Road network Boleng Town,	Arunachal Pradesh	763.96
4	Construction of Commercial Complex at Nagaon, Assam	Assam	2360.00
5	Development of Playground Infrastructure at Sonari, Assam	Assam	425.12
6	Development of Urban Infrastructure of Thoubal, Manipur	Manipur	1280.48
7	Improvement of roads within Sohra Town, Meghalaya	Meghalaya	100.52
8	Improvement of road including MBT of Paham Syiem, Nongpoh Town, Meghalaya	Meghalaya	97.14
9	Re-development of Parking lot at Akhongre	Meghalaya	481.44
10	Construction of Convention Centre at Lunglei, Mizoram	Mizoram	1877.40 lakh + Service Tax
11	Social Infrastructure Development Scheme for Serchip Town, Mizoram	Mizoram	2322.43 lakh + Service Tax
12	Inter-state Bus and Truck Terminus, Tuensang, Nagaland	Nagaland	1922.03
13	Shopping complex and parking plaza at forest colony at Dimapur, Nagaland	Nagaland	1855.66
14	Augmentation of water supply at Sorang Town Sikkim	Sikkim	815.29
15	Augmentation of water supply at Ravangla Bazar Sikkim	Sikkim	449.52
16	Augmentation of water supply at Chakung Town Sikkim	Sikkim	1018.53
17	Construction of Town Hall at Udaipur, Tripura	Tripura	2267.64 lakh + Service Tax