

**Status of Projects sanctioned in r/o Arunachal Pradesh State under 10%  
Lumpsum provision Scheme (Rs. in lakh)**

S.N	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount	Total funds released up to 12.3.09	Year wise break of fund released.	Utilization Certificate received(as on 08.08.08)	Unspent Balance	Remarks
<b>Arunachal Pradesh</b>										
1	Infrastructure development works (Phase-I) for housing complex at Helipad area, Itanagar, Arunachal Pradesh	2001-2002	1492.93	NBCC	1492.93	1492.93	31.3.02(710.78) 22.3.05 (599.44)	1352.12	140.81	Project Completed
2	Residential & Non Residential buildings in Housing Complex (Phase-I) at Helipad at Itanagar, Arunachal Pradesh	2001-2002	1421.56	NBCC	1421.56	1310.22	31.3.02(710.78) 22.3.05 (599.44)	1239.13	71.09	Project Completed
3	Itanagar Water Supply Project Arunachal Pradesh	2001-02		State Govt.		358.37	18.2.02 (358.37)		358.37	Reminder for utilization Certificate issued
4	Improvement of water supply at Jairampur, Arunachal Pradesh. (executing agency State Govt.)	2004-05	696.88	State Govt.	627.19	392.19	28.01.05 (209.06) 28.3.06 (183.13)	183.13	209.06	Reminder for utilization Certificate issued
5	Providing Water Supply to Tawang Township, Arunachal Pradesh. (executing agency State Govt.)	2004-05	949.48	State Govt.	854.53	854.53	28.01.05 (284.84) 28.3.06 (215.78) 26.03.08 (353.91)	500.62	353.91	

6	Improvement and Upgradation of Road Network in Tawang Township, Arunachal Pd. (executing agency State Govt.)	2004-05	374.81	State Government	337.33	337.33	31.01.05 (168.67) 17.08.06 (118.00) 11.09.07 (50.66)	286.67	50.66	85% completed
7	Augmentation of Water Supply for Namsai Township, Arunachal Pradesh. (excuting agency State Govt.)	2004-05	674.34	State Government	606.91	606.91	30.03.05 (113.24) 16.6.05 (89.06) 17.10.06 (202.30) 26.03.08 (202.31)	404.6	202.31	
8	Construction of Shopping Complex at Nirjuli Township, Arunachal Pradesh. (excuting agency State Govt.)	2004-05	278.47	State Government	250.62	250.62	03.03.05 (100.00) 15.06.05 (25.31) 14.06.07 (125.31)	125.31	125.31	80% completed
9	Storm Water Drainage Scheme (Phase I) for Along Town Master Plan Area, Arunachal Pradesh.	2005-06	745.66	State Government	671.09	447.4	08.08.05 (223.70) 05.02.07 (223.70)	223.7	223.7	65% completed
10	Infrastructure Development at Basar, Arunachal Pradesh.	2005-06	679.00	State Government	611.10	611	08.08.05 (203.70) 28.12.06 (203.70) 14.01.08 (203.70)	407.4	203.6	95% completed
11	Augmentation of Water Supply to Seppa Town, Arunachal Pradesh.	2005-06	918.00	State Government	826.20	550.8	08.08.05 (275.40) 20.06.05 (275.40) 26.03.08 (275.40)	550.8	0	
12	Urban Roads at Hawaii Township, Arunachal Pradesh	2005-06	1699.00	State Government	1529.1	1529.1	10.08.05 (509.70) 20.12.06 (509.70) 11.09.07 (509.70)	1019.4	509.7	85% completed
13	Development of Model District Head quarters at Yupia, Arunachal Pradesh.	2005-06	2431.73	NBCC	2431.73	2431.74	810.58 (26.8.05) 810.58(6.07.06) 810.58(24.08.07)	2348.54	83.2	

14	Development of Parking Places and Protection wall at Naharlagun Township, Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	260.00	State Government	234	234	25.08.05 (78.00) 28.12.06 (78.00) 11.01.08 (78.00)	156	78	Project completed
15	Construction of Parking and shopping complex at Bomdila(Phase-I), Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	326.00	State Government	293.4	293.4	17.7.2006 (97.80) 31.8.2007 (97.80)	195.60	97.8	70% completed
16	Construction of Guest House at Nirjuli, Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	128.86	State Government	115.97	115.97	06.09.05 (38.66) 28.12.06 (38.66) 12.11.07 (38.65)	77.32	38.65	Project completed
17	Infrastructure Development of Tawang, Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	330.68	State Government	297.61	297.61	05.09.05 (99.20) 17.7.06 (99.20) 14.09.07 (99.21)	198.4	99.21	85% completed
18	Development of Parking Places at Nirjuli, Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	61.42	State Government	55.28	55.28	05.09.05 (27.64) 18.01.07 (27.64)	27.64	27.64	Project completed
19	Land protection works at Ghopur, Arunachal Pradesh. (Ex.Agency State Govt.)	2005-06	104.13	State Government	93.72	93.72	31.08.05 (31.24) 28.12.06 (31.24) 22.10.07 (31.24)	62.48	31.24	Project completed
20	Construction of Burial cum Crematory at Karsinghsa, Arunachal Pradesh.(Ex. Agency State Govt.)	2005-06	239.66	State Government	215.69	215.69	17.10.05 (71.90) 28.12.06 (71.90) 14.01.08 (71.89)	143.8	71.89	Project completed
21	Construction of Guest House at Sagalee Town, Aru. Pradesh (Executing agency State Govt.)	2005-06	222.43	State Government	200.19	133.46	08.03.06 (66.73) 19.12.07 (66.73)	66.73	66.73	
22	Construction of Guest House at Hawaii Town, Aru. Prade	2005-06	147.00	State Government	132.3	88.20	08.03.06 (44.10) 13.08.07 (44.10)	44.1	44.1	60% completed

23	Construction of Shopping Complex at Tezu, Aru. Pradesh(Executing agency State Govt.)	2005-06	304.14	State Government	273.73	182.48	08.03.06 (91.24) 21.06.07 (91.24)	91.24	91.24	60% completed
24	Construction of Shopping Complex at Namsai, Aru. Pradesh(Executing agency	2005-06	361.32	State Government	325.19	216.8	08.03.06 (108.40) 31.01.07 (108.40)	108.4	108.4	60% completed
25	Construction of Indoor Stadium and Improvement of Sports Complex at Along, Aru. Pradesh(Executing agency State Govt.)	2005-06	436.14	State Government	392.53	392.53	08.03.06 (130.84) 19.07.07 (130.84) 09.07.08 (130.85)	261.68	130.85	
26	Namsai Storm Water Drainage Scheme, Aru. Pradesh(Executing agency State Govt.)	2005-06	263.39	State Government	237.05	158.04	08.03.06 (79.02) 21.06.07 (79.02)	79.02	79.02	90% completed
27	Development of Parking Places at Hawaii, Aru. Pradesh(Executing agency State Govt.)	2005-06	135.88	State Government	122.29	81.52	08.03.06 (40.76) 13.08.07 (40.76)	40.76	40.76	65% completed
28	Infrastructure Development of Yingkiong, Arunachal Pradesh(Executing agency State Govt.)	2005-06	412.88	State Government	371.59	247.72	20.03.06 (123.86) 20.06.07 (123.86)	123.86	123.86	52% completed
29	Construction of Crematory cum Burial Ground at Yingkiong Town, Arunachal Pradesh.	2005-06	88.66	State Government	79.79	53.2	31.03.06 (26.60) 21.06.07 (26.60)	26.6	26.6	60% completed
30	Construction of Cultural Hall at Yingkiong, Arunachal Pradesh.	2005-06	324.44	State Government	292	194.66	31.03.06 (20.00) 05.05.06 (77.33) 20.06.07 (97.33)	97.33	97.33	45% completed
31	Development of Parking Places at Passighat, Arunachal Pradesh	2005-06	294.37	State Government	264.93	176.62	31.03.06 (20.00) 05.05.06 (68.31) 20.06.07 (88.31)	88.31	88.31	65% completed

32	Construction of Guest House at Yingkiang, Arunachal Pradesh.	2005-06	250.11	State Government	225.1	150.06	31.03.06 (16.83) 05.05.06 (58.20) 21.06.07 (75.03)	75.03	75.03	60% completed
33	Infrastructure Development of Seppa Town, Arunachal Pradesh( Ex.Agency State Govt.)	2006-07	555.56	State Government	500	167	28.12.07 (167.00)		167	
34	Storm Water Drainage Scheme at Naharlagun, Arunachal Pradesh (Ex.Agency State Govt.)	2006-07	729.03	State Government	656.13	437.56	28.12.06 (218.78) 19.02.08 (218.78)	218.78	218.78	
35	Infrastructure Development of Secondary School at Koloriang, Arunachal Pradesh (Ex.Agency State Govt.)	2006-07	304.41	State Government	273.97	182.64	19.01.07 (91.32) 22.02.08 (91.32)	91.32	91.32	
36	Improvement of Sports Complex at Chimpu, Arunachal Pradesh (State Govt.)	2006-07	455.00	State Government	409.5	409.5	29.03.07 (136.50) 19.12.07 (136.50) 09.07.08 (136.50)	273	136.5	
37	Construction of Indoor Stadium and Improvement of Sports Complex at Miao, Distt. Changlang, Arunachal Pradesh (State Govt.)	2006-07	402.07	State Government	361.86	241.24	29.03.07 (120.62) 09.07.08 (120.62)	120.62	120.62	
38	Construction of Guest House at Doimukh, Arunachal Pradesh (State Govt.)	2006-07	260.00	State Government	234	156	29.03.07 (78.00)		156	
39	Improvement of Road Network at Pasighat Township, Arunachal Pradesh (State Govt.).	2007-08	1003.92	State Government	903.53	602.34	12.09.07 (301.17) 20.10.08 (301.17)	301.17	301.17	
40	Infrastructe Development in Dirang Township	2007-08	368.00	State Govt.	331.20	110.4	29.03.08 (110.40)		110.4	

41	Retainig wall and preotection wall at Tawang Towhship	2007-08	215.88	State Govt	194.29	64.76	29.03.08 (64.76)		64.76	
42	Development of buril cum cremation ground under Daporijo Towhship	2007-08	243.97	State Govt	219.57	73.19	29.03.08 (73.19)		73.19	
43	Working women hostel old age and community toilet at Basar	2007-08	124.24	State Govt	111.82	37.27	29.03.08 (37.27)		37.27	
44	Guest House at Ziro town	2007-08	373.00	State Govt	335.70	111.9	29.03.08 (111.90)		111.9	
45	Burial ground at Pasighat	2007-08	274.00	State Govt	246.60	82.2	29.03.08 (82.20)		82.2	
46	Construction of working hostel, marriage hall, old age home and community toilet at Nirjuli town	2007-08	200.51	State Govt	180.46	60.15	29.03.08 (60.15)		60.15	
47	Improvement of Road Network at Jairampur	2007-08	526.00	State Govt	473.40	157.8	29.03.08 (157.80)		157.8	
48	Infrastructe Development in Koloriang Town, Arunachal Pradesh	2007-08	2414.00	NBCC	2414.00	804.66	804.66 (31.03.08)		804.66	Work likely to start in September 2008
49	Shopping Complex at Basar, Arunachal Pd.	2008-09	371.00	State Govt.	333.90	0				
50	Infrastructure Development at Sagalee, Arunachal Pradesh	2008-09	373.00	State Govt.	335.70	0				
51	Construction of Multi-Purpose cultural Hall at Sagalee, Arunachal Pradeh	2008-09	424.00	State Govt.	381.60	0				
	<b>Total</b>		<b>26670.95556</b>		<b>24779.88</b>	<b>18252.71</b>			<b>11610.61</b>	<b>6642.1</b>