

(Rs. in lakh)

S.N	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount	Funds released upto 12.3.2009	Year wise break of fund released.	Utilization Certificate received	Unspent Balance	Remark
	Meghalaya									
1	Drainage System in Commercial area at Tura, Meghalaya	2001-02	44.44	State Govt.	40.00	36	36.00 (22.01.08)	36	0	Project completed
2	Action Plan for Integration of Municipal Sources for Supply of Water in Shillong, Meghalaya	2001-02	379.36	State Govt.	341.42	307.28	307.28 (30.03.02)	307.28	0	Project completed
3	Construction of Grade Separator at Police Bazar, Shillong, Meghalaya	2001-02	1086.00	NBCC	1086.00	543.00	543.00 (29.11.01)	32.65	510.35	Project surrendered Funds transferred to Nongpoh project
4	Construction of Vermi Compost Plant at Tura, Meghalaya	2001-02	85.00	HUDCO	85.00	85.00	85.00 (22.08.01)	66.00	19	
5	Bio Medical Waste Management Scheme, Meghalaya	2001-02	45.00	HUDCO	45.00	45.00	45.00 (22.08.01)	37.58	7.42	
6	Construction of sub-way – Donbosco, Shillong, Meghalaya	2001-02	30.00	NBCC	30.00	30.00	30.00 (22.08.01)		30	
7	Construction of Parking-cum-Shopping Complex, Police Bazar, Shillong, Meghalaya	2001-02	753.05	NBCC	753.05	753.05	300.00 (05.10.01) 453.05 (16.12.02)	681.15	71.9	Project completed
8	Parking of Heavy Vehicles at Bara Bazar, Shillong, Meghalaya	2002-03	1195.00	NBCC	1195.00	1097.5	597.50 (8.8.02) 300.00 (12.2.04) 200.00 (6.01.06)	1097.5	0	Project completed

9	Action Plan for Integration of Municipal Sources for Supply of Water in Shillong, Meghalaya	2002-03	42.77	State Govt.	38.49	38.49	38.49 (27.11.02)		38.49	Project completed
10	Construction of Electric Crematorium at Shillong, Meghalaya.	2004-05	409.00	NBCC	409.00	379.5	204.50 (12.01.05) 175.00(6.07.06) .99(21.01.09)	379.5	0	Project completed
11	Construction of Bus/LMV Parking cum Market, Opp. Anjalee Cinema at Shillong, Meghalaya	2004-05	1222.00	NBCC	1222.00	1152.81	175.00(29.3.05) 436.00 (18.8.05) 305.00(31.07.06) 177.61(19.01.07) 59.20(2.07.08)	1152.81	0	Project completed
12	Construction of Bus/LMV parking cum Market complex at Mawlong Hat, Shillong, Meghalaya	2005-06	1011.62	NBCC	1011.62	1011.62	337.20(31.03.06) 337.20(29.02.08) 337.22(2.07.08)	674.4	337.22	Project completed
13	Commercial Complex cum Parking at Nongpah	2006-07	1956.31	NBCC	1956.31	537.23	537.23(19.02.08)			15% of work completed
14	Construction of Parking lot Opposite and Adjacent to Rikman Hotel, Tura, Meghalaya	2008-09	1885.00	NBCC	1885.00	0				
Total			10144.55		10097.89	5479.25		4464.87	1014.38	