

Status of Projects sanctioned in r/o Mizoram State under 10% Lumpsum provision Scheme

(Rs. in lakh)

(Rs. in lakh)

S.N	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount/ 100% in case of NBCC	Funds released upto 12.3.09	Year wise break of fund released.	Utilization Certificate received	Unspent Balance	Remark
										0
1	Construction of State Government Employees Housing Complex at Aizwal, Mizoram	2001-02	1496.15	NBCC	1496.15	1496.15	24.12.01(748.08) 16.6.03 (579.69) 06.08.04(168.38)	1496.15	0	Project completed
2	Construction of All India Service Officers Transit Accommodation at Aizwal, Mizoram	2001-02	186.00	NBCC	186.00	186.00	178.46 (20.12.01)	174.41	11.59	Project completed
3	Construction of flyover at Khatla Junction to Assam Rifles Area, Aizwal	2001-02	1386.00	NBCC	1386.00	693.00	693 (28.03.02)	29.57	663.43	Rs.693.00 diverted to Bus Station Aizawl
4	Construction of City Centre at Aizawl, Mizoram	2002-03	1236.90	NBCC	1236.90	927.67	618.45(18.3.03) 309.22(19.02.08)	927.67	0	67% work completed.
5	Development and construction of artificial Channel (Rehabilitation of Drainage) System, Aizawl	2003-04	600.00	State Govt.	540.00	540	540 (18.06.03)	540	0	Project completed
6	Construction of Administrative Training Institute at Aizawl,	2003-04	890.97	NBCC	890.97	858.99	445.00 (17.12.03), 355.00 (6.01.06) 58.99(25.11.08)	800	58.99	Completed
7	Construction of Bus Station at Aizawl, Mizoram	2003-04	1836.55	NBCC	1836.55	1772.54	Fund diverted from Khatla Flyover 693.00 571.78 (18.8.05) 400.00 (31.03.06) 75.86(8.01.2007) 31.90(25.11.08)	1740.64	31.9	Completed

8	Construction of Truck Terminus, Aizawl, Mizoram	2005-06	2403.27	NBCC	2403.27	2118.67	801.09 (26.8.05) 600.82(09.02.07) 716.76(31.03.08)	2118.67	0	Completed
9	Improvement of roads in Aizawl, Mizoram	2005-06	2399.09	NBCC	2399.09	1599.40	799.70(26.8.05) 799.70(24.08.07) 715.51(2.07.08)	799.7	799.7	Completed
10	Establishment of Divisional Office Complex at Mamit, Mizoram	2005-06	114.51	State Govt.	103.06	103.06	34.35 (13.02.06) 34.25 (22.10.07) 34.36 (25.11.08)	68.7	34.36	
11	Construction of Govt. Housing Phase-II for Govt. Employees at New Capital Complex, Aizawl, Mizoram	2005-06	2301.95	NBCC	2301.95	2037.42	300.00(5.04.06) 1107.66(19.12.07) 629.76(31.10.08)	1407.66	629.76	52% of work completed
12	Construction of District Complex at Saiha, Mizoram	2006-07	119.08	State Govt.	107.17	35.72	35.72 (14.11.06)		35.72	
13	Improvement of City Roads in Kolasib, Mizoram	2006-07	2459.88	NBCC	2459.88	1645.92	508.35(11.01.08) 1131.57(25.11.08)	508.35	1137.57	4% of work completed
14	Development Scheme for Champai Town, Mizoram	2007-08	2362.52	NBCC	2362.52	787.50	787.50(31.03.08)		787.5	Recently awarded likely to start by August,08
15	Construction of Auditorium and Stadium Complex at Serchhip, Mizoram	2008-09	3651.00	NBCC	3651.00	0.00				
	Total		23443.87		23360.51	14802.04		10611.52	4190.52	