

(Rs. in lakh)

S.No	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount	Funds Released till 12.3.2009	Year wise break of fund released.	Utilization Certificate received(as on 2.1.2009)	Amount yet to be release	Utilisati on certifica te due	Remark	Total funds released upto 22.10.08
<b>NAGALAND</b>												
1	Storm Water Drainage Scheme for Dimapur, Nagaland	2002-03	2094.25	NBCC	2094.25	2094.24	1047.12(29.11.02) 1047.12 (10.12.04)	2094.24	0.01	0	Completed	2094.24
2	Construction of Rest House at Wokha, Nagaland	2003-04	45.17	State Govt.	40.65	40.65	20.32 (25.11.03) 20.33 (19.12.08)	20.32	0	20.33	Completed	60.98
3	Construction of Market Complex at Wokha, Nagaland	2003-04	130.58	State Govt.	117.52	117.52	58.75 (25.11.03) 58.77 (10.12.07)	58.75	0	58.77	In progress	176.29
4	Construction of Guest House at Tobu, Mon.	2003-04	44.24	State Govt.	39.82	39.82	19.91 (25.11.03)	19.91	0	19.91	Completed	59.73
5	Improvement of Noklak Town Road, Nagaland.	2003-04	96.46	State Govt.	86.81	86.81	19.91 (10.12.07)	43.40	0	43.41	Completed	130.22
6	Construction of Walo Guest House at Mon, Nagaland.	2003-04	176.98	State Govt.	159.28	159.28	79.64 (27.11.03) 79.64 (10.12.07)	79.64	0	79.64	In progress	238.92
7	Construction of Market Complex at Jalukie Town.	2003-04	46.67	State Govt.	42	42	21.00 (27.11.03) 21.00 (10.12.07)	21.00	0	21	Completed	63
8	Improvement of Mon Town Road, Nagaland.	2003-04	100.00	State Govt.	90	90	45.00 (28.11.03) 45.00 (19.12.08)	45	0	45	Completed	135
9	Augmentation of water supply to Kohima Town, Nagaland.	2003-04	3594.52	State Govt.	3235.07	1941.04	970.52 (09.01.04) 970.52 (04.05.08)	970.52	1294.03	970.52	In progress	1941.04
10	Construction of Town Hall at Peren, Nagaland	2003-04	40.90	State Govt.	36.81	36.81	18.40 (02.03.04) 18.41 (29.03.07)	18.4	0	18.41	Completed	36.81
11	Construction of IAS Transit Camp, Kohima, Nagaland	2003-04	80.26	State Govt.	72.23	72.23	36.11(03.02.04) 36.12 (29.03.07)	36.12	0	36.11	Completed	108.34
12	Construction of Rostrum at Kiphire Ground, Tuensang, Nagaland	2003-04	17.70	State Govt.	15.93	15.93	7.96 (09.02.04) 7.97 (19.12.08)	7.96	0	7.97	Completed	23.9
13	Construction of Town Hall at Pfutsero, Nagaland	2003-04	44.39	State Govt.	39.95	39.95	19.98 (09.02.04) 19.97 (19.12.08)	19.98	0	19.97	Completed	59.92
14	Construction of Town Hall at Phek, Nagaland	2003-04	44.30	State Govt.	39.87	39.87	19.93 (09.02.04) 19.94 (29.03.07)	19.94	0	19.93	Completed	59.8
15	Providing Gravity Water Supply to Tuensang Town, Nagaland.	2004-05	1679.78	State Govt.	1511.8	1007.88	503.94 (9.11.04) 503.94 (19.09.05)	503.92	1007.88			2015.76
16	Reconstruction of Kohima Super Market Complex, Nagaland.	2004-05	885.50	NBCC	885.5	295.17	295.17 (09.11.04)	590.33	295.17		Work was delayed due to site availability	590.34
17	Construction of Zunheboto College Academic Building at Zunheboto, Nagaland.	2004-05	112.56	State Govt.	101.3	101.3	50.65 (24.11.04) 50.64 (28.08.08)	50.65	0	50.65	Completed	151.95

18	Construction of Amenity Centre at Nagaland Gate, Golaghat Rd. Dimapur. (	2004-05	76.39	State Govt.	68.75	34.37	34.37 (24.11.04)		34.38	34.37	Delay in execution of the project due to land issue alternative site has been selected by Govt.	68.74
19	Construction of Amenity Centre at Chamukedima Gate, Dimapur.	2004-05	99.19	State Govt.	89.27	89.26	44.63 (24.11.04) 44.63 (29.03.07)	44.64	0.01	44.62	Completed	133.88
20	Construction of Indoor Stadium at Kiphire, Nagaland.	2004-05	106.20	State Govt.	95.58	47.79	47.79 (31.12.04)		47.79	47.79	In progress	95.58
21	Construction of Zunheboto College Hostel Building at Zunheboto, Nagaland	2004-05	66.61	State Govt.	59.95	59.95	29.98 (02.03.05) 29.97 (19.12.07)	29.98	0	29.97	Completed	89.92
22	Construction of Pay & Use Toilets at Kohima, Nagaland.	2004-05	16.24	State Govt.	14.62	14.62	7.31 (02.02.05) 7.31 (18.03.08)	7.31	0	7.31	Completed	21.93
23	Development of Park at Kohima Town, Nagaland.	2004-05	18.84	State Govt.	16.96	8.48	8.48 (02.03.05)		8.48	8.48	Completed	16.96
24	Drainage and Protection Works in Kohima Town, Nagaland	2005-06	370.26	State Govt.	333.23	333.23	166.62 (10.08.05) 166.61 (25.04.07)	166.62	0	166.61	Completed	499.84
25	Construction of Pedestrian Foot Bridge for P.R. Hills, Assembly & Razhu Junctions, Kohima Town, Nagaland	2005-06	121.16	State Govt.	109.04	109.04	54.52 (10.08.05) 54.52 (18.04.07)	54.52	0	54.52	In progress	163.56
26	Construction of Cultural Hall at Kohima, Nagaland	2005-06	566.12	State Govt.	509.51	509.51	169.84 (10.08.05) 169.84 (18.04.07) 169.83 (01.10.08)	339.68	0	169.83	In progress	509.51
27	Widening & improving of Road from Mokokchung Town to Noksen Town, Nagaland	2005-06	680.13	State Govt.	612.12	612.12	204.04 (11.08.05) 90.00 (17.07.06) 114.04 (04.06.07) 204.04 (19.12.08)	408.08	0	204.04	Completed	816.16
28	Construction of Roads for Mokokchung Town, Nagaland	2005-06	156.28	State Govt.	140.65	140.65	46.88 (24.08.05) 46.88 (08.01.08) 46.89 (28.08.08)	93.76	0	46.89	Completed	140.65
29	Construction of Roads for Phek Town, Nagaland	2005-06	130.24	State Govt.	117.22	39.07	39.07 (25.08.05)	39.07	78.15	0	In progress	39.07
30	Construction of Foot Steps at Mon Town, Nagaland.	2005-06	267.93	State Govt.	241.14	241.14	120.57 (30.08.05) 120.57 (18.04.07)	120.57	0	120.57	Completed	361.71
31	Construction of Pedestrian Foot Bridge for Main Junction at Mokokchung, Nagaland	2005-06	15.22	State Govt.	13.7	6.85	6.85 (24.08.05)		6.85	6.85	In progress	13.7
32	Construction Foot path and foot step at paren, Nagaland	2005-06	192.41	State Govt.	173.17	173.17	86.59 (20.03.06) 86.59 (28.08.08)	86.59	0	86.58	Completed	173.18
33	Construction New Approach Road for Tuensang Town, Nagaland	2005-06	627.00	State Govt.	564.3	376.20	188.10 (24.03.06) 188.10 (05.02.08)	188.1	188.1	188.1	In progress	564.3
34	Construction of Car Parking cum Shopping complex at Mokokchung Town, Nagaland	2005-06	2194.00	State Govt.	1974.6	1974.60	658.20 (24.03.06) 658.20 (19.12.07) 658.20 (19.12.08)	1316.4	0	658.2	In progress	2632.8

35	Construction of 100 bedded Hospital at Chumukedima (Building cost only) Nagaland	2005-06	1624.00	State Govt.	1461.6	487.2	487.20 (24.03.06)		974.4	487.2	In progress	974.4
36	Construction of Retaining Wall, Protection wall at Longleng Distt. Nagaland	2005-06	276.00	State Govt.	248.4	82.80	82.80 (30.03.06)	82.8	165.6	0	In progress	82.8
37	Construction of Retaining Wall Work at Alempang ward of Mokokchung town, Nagaland	2006-07	226.88	State Govt.	204.19	136.12	68.06 (16.12.06) 68.06 (17.10.08)	68.06	68.07	68.06	In progress	136.12
38	Construction of Protection and Infrastructure Development works at Mokokchung, Nagaland	2006-07	825.00	State Govt.	742.5	495.00	247.50 (17.10.06)	247.5	247.5	247.5	In progress	742.5
39	Construction of Commercial Complex at Naga Shopping Arcade at Dimapur, Nagaland	2006-07	336.00	State Govt.	302.4	201.60	100.80 (09.01.07) 100.80 (19.02.08)	100.8	100.8	100.8	In progress	302.4
40	Construction of Ngwala Circular Road under Paren Distt. Nagaland	2006-07	422.51	State Govt.	380.26	228.16	114.08 (09.01.07) 114.08 (19.02.08)	114.08	152.1	114.08	In progress	342.24
41	Construction of Sanitation and Waste Box at Mokokchung Town, Nagaland	2006-07	87.68	State Govt.	78.91	39.46	39.46(12.01.07)	-	39.45	39.46		78.92
42	Construction of Truck Terminus at Dimapur	2007-08	1415.00	State Govt	1273.50	424.5	424.50 (29.03.08)		849	424.5	In progress	849
43	Construction of Guest House at Chen town Mon	2007-08	145.45	State Govt	130.91	43.63	43.63 (29.03.08)		87.275	43.63	In progress	87.26
44	Construction of City Shopping Mall cum Car Parking Complex at New Market, Dimapur, Nagaland	2007-08	2232.00	State Govt	2008.80	669	669.00 (29.03.08)		1339.8	669	In progress	1338
45	Construction of Shopping Complex cum Car Parking at Tamlu, Nagaland	2007-08	932.00	State Govt	838.80	279.6	166.72 (29.03.08) 112.88 (09.07.08)		559.2	279.6	In progress	392.48
46	Construction of RCC Bridge over Dhansiri, Nagaland	2008-09	981.00	State Govt.	882.90	0			0	0		
47	Construction of Road connecting Peren Distt. Road to NH-39, Nagaland	2008-09	1341.00	State Govt.	1206.90							
<b>Total</b>			<b>25782.99</b>		<b>23502.67</b>	<b>14077.62</b>		<b>7014.39</b>		<b>7063.23</b>		<b>19613.85</b>