

10% Lumpsum Provision for the benefit of North Eastern Region

Status of Projects sanctioned in r/o Sikkim						Rs.in lakh	(Rs. in lakh)				
S.No	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount	Funds released upto 12.3.2009	Year wise break of fund released.	Utilization Certificate received	Unspent Balance	Remark	
SIKKIM											
1	Water Supply Scheme to Tourist Centre at Chemchey, South Sikkim	2001-02	428.60	State Govt.	385.74	385.74	192.87 (31.10.01) 192.87 (10.07.02)	385.74	0	Project Completed.	
2	Augmentation of Gangtok Water Supply System Phase – I, Sikkim	2001-02	843.97	State Govt.	759.57	759.57	303.83 (31.10.01) 227.87 (10.07.02) 227.87 (21.05.03)	531.7	227.87	Project Completed.	
3	Municipal Solid Waste Management Plant for Gangtok City including Eco-friendly treatment of city garbage through projection of compost based organic fertilizer, SIKKIM	2001-02	433.27	State Govt.	389.94	389.94	194.97 (31.10.01) 197.97 (30.06.04)	389.94	0	Project Completed.	
4	Design of Storm Water Drainage System along NH 31A in Gangtok, Sikkim	2001-02	627.22	State Govt.	564.50	564.5	225.80 (28.03.02) 169.35 (30.06.04) 169.35 (31.07.06)	564.5	0	Project Completed.	
5	Development of Lall Bazar Phase-I at Gangtok, Sikkim	2001-02	1447.22	NBCC	1447.22	1447.22	31.3.02 (578.89) 1.8.03 (837.58) 11.3.05 (30.75)	1429.25	17.97	Project completed.	
6	Development of Lall Bazar Phase-II at Gangtok	2002-03	154.08	NBCC	154.08	147.04	147.04 (01.08.02)	147.04	0	Project completed.	
7	Construction of Parking cum Shopping complex at Balwakhani, Sikkim.	2003-04	1489	NBCC	1489	1436.76	744.50 (3.12.04) 225.00(25.01.07) 467.26(24.08.07)	969.5	467.26	Project completed.	

8	Construction of Pedestrian Walkway along NH 31-A from White Hall to Ranipool, Gangtok	2003-04	1248.41	NBCC	1248.41	1248.41	624.20 (22.3.05) 624.21 (24.08.07)	1248.41	0	Project completed.
9	Construction of sports complex, Gangtok, Sikkim	2005-06	2420.46	NBCC	2420.46	1819.22	300.00(31.03.06) 759.61(29.02.08) 759.61(29.08.08)	300	1519.22	44% of work completed
10	Construction of Multi-Level Car Parking-Cum-Shopping Plaza at Namchi, Sikkim	2006-07	2313.54	NBCC	2313.54	2232.36	578.39(19.01.07) 462.70(19.02.08) 501.27(9.07.08) 690.00(31.10.08)	1041.09	1191.27	49% of work completed
11	Construction of District Library-cum-Museum at Namchi, Sikkim	2006-07	1449.05	NBCC	1449.05	1245.27	362.26(19.01.07) 290.00(19.02.08) 193.01(2.07.08) 400.00(6.10.08)	753.53	491.74	49% of work completed
12	Development of Mane Chokerling Complex at Ragangla, Sikkim	2006-07	175.17	State Govt.	157.65	157.65		91.96	65.69	Work in progress
13	Construction of Parking Plaza cum Allied facilities at Jorhang, Sikkim	2006-07	2358.9	NBCC	2358.9	1839.95	589.73(19.01.07) 471.78(19.02.08) 778.44(6.10.08)	904.13	935.82	37% of work completed
14	Providing 50mm thick Bituminous Macadam and 40 mm Dense Bituminous concrete at Namchi, South Sikkim	2007-08	96.67	State Govt	87.00	29.00	29.00 (29.03.08)		29	The work is being tendered
15	Construction of Connectivity Footpaths & Link Road Namchi	2007-08	103.00	State Govt	92.70	30.9	30.90 (29.03.08)		30.9	The work is being tendered
16	Carpeting of other Bazars of South Sikkim	2007-08	167.62	State Govt	150.86	50.28	50.28 (29.03.08)		50.28	The work is being tendered
17	Pedestrian Tack at Namchi	2007-08	119.00	State Govt	107.10	35.7	35.70 (29.03.08)		35.7	The work is being tendered
18	Extension of Sewerage system below NH-31-A (5th mile and 6th mile), Gangtok to Ranipool, Sikkim	2007-08	526.76	State Govt.	474.08	158.03	158.03 (29.03.08)		158.03	

