

(Rs. in lakh)

S.No	Name of Project	Year of Sanction	Approved Estimated amount	Executing Agency	90% of Sanctioned amount (in case of State Govt.)	Fund released upto 12.3.2009	Year wise break of fund released.	Utilization Certificate received	Unspent Balance	Remark
TRIPURA										
1	Improvement of City Roads in Agartala, Tripura	2001-02	1305.61	NBCC	1305.61	1305.61	12.12.01(652.80) 6.9.03 (469.78) 6.9.04 (183.04)	1245.05	60.56	Project completed
2	Improvement of Agartala Drainage System, Tripura	2001-02	1311.37	NBCC	1311.37	1311	12.12.01(655.68) 17.12.02(460.98) 11.3.05(194.34) MINUS 70.00	1116.66	194.34	Project completed
3	Solid Waste Management for Agartala City,	2001-02	761.82	NBCC	761.82	761.82	31.3.02(380.91) 20.3.03 (246.47) 3.2.05 (134.44)	627.38	134.44	Project completed
4	Improvement of General Hygiene and Environment of Central Zone, Agartala, Tripura (NBCC) (Akhura Drain)	2003-04	509.85	NBCC	509.85	455	255.00(12.02.04) 200.00(27.03.06) Diverted from Drainage 70.00	455	0	Project completed
5	Improvement of Agartala Drainage System Phase-II, Tripura (NBCC) Kalapania Khal (Construction of balance portion)	2003-04	1094.77	NBCC	1094.77	547.85	547.85 (17.02.04) 508.51(22.08.08)	547.85	0	Project completed
6	Improvement of Agartala City Roads Phase-II, Tripura	2004-05	2317.07	NBCC	2317.07	2236.05	175.00(29.3.05) 983.54 (21.11.05) 500.00(31.07.06) 433.14(19.01.07) 144.37(31.03.08)	2236.05	0	Work completed
7	Construction of City Centre at Agartala, Tripura.	2004-05	2126.91	NBCC	2126.91	2052.28	175.00 (29.3.05) 888.45 (18.8.05) 988.83(24.08.07)	2052.28	0	Project completed
8	Construction of Super Market Complex at New Capital Complex, Lichubagan, Agartala	2005-06	1490.13	NBCC	1490.13	924.78	200.00 (31.03.06) 724.78(28.12.07) 413.73(31.10.08)	200	724.78	48% of work completed
9	Construction of Radha Nagar Bus Station , Agartala	2005-06	1149.26	NBCC	1149.26	714.14	200.00(31.03.06) 514.14(19.12.07) 319.49(29.08.08)	200	514.14	63% of work completed

10	Construction of Market Complex at Kumarghat, Tripura,	2006-07	946.23	NBCC	946.23	551.97	236.56(25.01.07) 315.41(23.11.07) 361.06(9.07.08)	235.36	316.61	74% of work completed
11	Construction of Super Market at Taliamura, Tripura	2006-07	701.85	NBCC	701.85	564.86	175.46(19.01.07) 233.95(23.11.07) 155.45(31.03.08) 111.76(2.07.08)	409.41	155.45	Work in progress.
12	Construction of Super Market Amarpur	2007-08	1375.04	NBCC	1375.04	458.34	458.34(31.03.08)		458.34	Work likely to start in August 2008
13	Construction of Bus Terminal & Shopping Centre-cum-Marriage Hall at Kamalpur, Tripura	2007-08	2168.00	NBCC	2168.00	722.66	722.66(31.03.08)		722.66	Work likely to start in August 2008
14	Construction of Town Hall at Dharamnagar, Tripura	2007-08	1604.00	NBCC	1604.00	534.66	534.66(31.03.08)		534.66	Work likely to start in August 2008
15	Construction of Town Hall at Amarpur, Tripura	2007-08	1878.00	NBCC	1878.00	626.00	626.00(31.03.08)		626	Work likely to start in August 2008
16	Integrated Development of Sabroom Town, South Tripura- Road work and town hall, Tripura	2008-09	2279.00	NBCC	2279.00					
	Total		23018.91		23018.91	13767.02		9325.04	4441.98	