

## OVERVIEW

The North Eastern Region Urban Development Programme (NERUDP) Phase-I is being implemented by the Ministry of Urban Development (MoUD) with the financial assistance from Asian Development Bank (ADB). It covers capital cities of 5 North Eastern States viz. Agartala (Tripura), Aizawl (Mizoram), Gangtok (Sikkim), and Kohima (Nagaland). The project covers priority urban services viz. (i) Water Supply, (ii) Sewerage and Sanitation, and (iii) Solid Waste Management. In addition, Project Management and Capacity Development of the ULBs through institutional and financial reforms have also been included so that the ULBs become capable of planning and implementing infrastructure projects.

The project at an estimated of Rs 1371.4 crores was approved by the Govt. of India on 26<sup>th</sup> Feb, 2009.

City wise allocation of funds is given below :-

• Agartala (Tripura)	– Rs. 292.4 crore
• Aizwal (Mizoram)	– Rs. 325.4 crore
• Gangtok (Sikkim)	– Rs. 217.4 crore
• Kohima (Nagaland)	– Rs. 276.0 crore
• Shillong (Meghalaya)	– Rs. 248.2 crore
• Central Project Management Consultants for MoUD	– Rs. 12.0 crore

The project (Phase-I) is being financed under Multi Tranche Financing Facility of ADB and is to be completed in three Tranches as follows :

Tranche 1 (May'09-Oct'15)	Rs 205.0 crore
Tranche 2 (Mar'10-Dec'13)	Rs 543.4 crore
Tranche 3 (Dec'12-Dec'15)	Rs 623.0 crore

Loan and project agreements for Tranche-I between MoUD, DEA, ADB and States were signed on 4<sup>th</sup> August, 2009 and loan of USD 30 million has become effective from 19<sup>th</sup> Nov'2009 for Tranche-I. Each Tranche is a separate loan.

### A: Projects :

Sl. No	City/State	Projects during		
		Tranche-I	Tranche-II	Tranche-III
1	Agartala (Tripura)	Water Supply	Water Supply, Solid Waste Management	Solid Waste Management
2	Aizwal (Mizoram)	Water Supply	Water Supply, Solid Waste Management	Solid Waste Management , Sewerage & Sanitation
3	Gangtok (Sikkim)	Water Supply	Solid Waste Management	Solid Waste Management , Sewerage & Sanitation
4	Kohima (Nagaland)	Water Supply, Solid Waste Management	Solid Waste Management	Sewerage & Sanitation
5	Shillong (Meghalaya)	Solid Waste Management	Solid Waste Management	Sewerage & Sanitation

## B: Reforms – All 5 cities and MoUD in Tranche-I & II

The scheme includes following reforms to ensure improvement in urban governance, basic service delivery and operation and maintenance:

- (i) strengthening of municipal bodies – decentralisation of urban services and transfer of responsibility and resources to ULBs
- (ii) restructuring of PHED/municipal body and creation of one single city ring fenced area headed by a senior officer.
- (iii) migration to accrual based double entry accounting system and computerisation
- (iv) rationalisation and implementation of volumetric water charges, solid waste collection charges and other user charges for basic services
- (v) implementation of GIS based property tax system
- (vi) introduction of gender action plan (women’s participation)
- (vii) e-governance

## C: Capacity building, institutional development and investment programme management – All 5 cities and MoUD in Tranche-I & II (L 116.9 cr)

This consists of recruitment of (i) Design Construction, Supervision and Monitoring Consultants to support execution of project activities – civil works and procurement and installation of equipments, and (ii) Institutional Development Consultants to assist in implementation of municipal and financial reforms including

- a) safeguards compliance studies;
- b) community awareness programs,
- c) compost marketing studies;
- d) non-revenue reduction programs, power and water audits;
- e) private sector participation opportunities studies
- f) water utility reform program focusing on asset management improvement.

### Revised Project Distribution over the three Tranches:

Sl. No	City/State	Projects during		
		Tranche-I (Sanctioned) (2009-2015)	Tranche-II (Proposed) (2010-2013)	Tranche-III (Envisaged) (2012-15)
1	Agartala (Tripura)	Water Supply (L 6.44 cr)	Water Supply, (L 111.2 cr)	Solid Waste Management
2	Aizwal (Mizoram)	Water Supply (L 11.24 cr)	Water Supply, (L 62.7 cr) Sewerage & Sanitation (L 35.4 cr)	Solid Waste Management ,
3	Gangtok (Sikkim)	Water Supply (L 23.20 cr)	Water Supply (L 37.8 cr) Solid Waste Management (L 16.5 cr)	Sewerage & Sanitation
4	Kohima (Nagaland)	Water Supply, (L 6.02 cr) Solid Waste Management (L 16.85 cr)	Water Supply (L 57.0 cr)	Sewerage & Sanitation Solid Waste Management
5	Shillong (Meghalaya)	Solid Waste Management (L 2.06 cr)	Solid Waste Management (L 4.2 cr)	Sewerage & Sanitation, Solid Waste Management