

## **Agartala (Tripura)**

**Project Cost** : L 292.4 crore

**Tranche-I** : L 35.22 crore

**Project Components** : L 25.54 crore

**Water Supply South and Central Zones** : L 6.44 crore

- rehabilitation of 22 tubewells
- non-revenue water (NRW) programme

**Capacity Building** : L 5.65 crore

**Investment Programme Management** : L 13.45 crore

**Contingency** : L 2.26 crore

**Taxes & Duties** : L 3.47 crore

**Financing Charges** : L 3.94 crore

**Tranche-II** :

**Water Supply** : L 111.17 crore

- construction of 14 overhead service reservoirs
- construction of 7 ground water treatment plants
- procurement and installation of 59 Kms of primary mains
- installation of 61 bulk flow meters
- procurement and installation of 255 Kms of secondary pipeline in south zone

**Project Implementation and Administration** : L 0.90 crore

**Contingency** : L 15.33 crore

**Taxes and Duties** : L 5.85 crore

**Financing Charges** : L 7.08 crore

**Tranche-III** :

**Solid Waste Management (SWM)**