

State:

Quarterly Progress Report of UIDSSMT

For the Quarter
Ending: _____

The first part shall be filled up by SLNA and second part shall be filled up by the ULBs duly countersigned by the SLNA.

Name of SLNA:
Contact Person:
Telephone:
Fax:
E-Mail

Quarterly
Progress of
projects and the
State and ULB
level Reform
Agenda.

UIDSSMT QUARTERLY PROGRESS REPORT FOR QUARTER ENDING _____
(TO BE FILLED BY SLNA)

A. GENERAL DETAILS					
1.	Total number of towns received ACA				
2.	Total number of projects received ACA				
3.	Total amount of ACA received				
4.	Total amount of State Share released to ULBs				
5.	Total fund utilised (Central + State share) and percentage				
6.	State Budget allocation during the current year				
7.	Interest accrued by SLNA on ACA released				
B. INITIATIVES TAKEN FOR CAPACITY BUILDING BY SLNA					
C. ISSUES IN PROJECT MONITORING AND INSPECTIONS					
1	Status of project monitoring unit (PMU) and project implementation unit (PIU)				
2	Inspections carried out by SLNA/GOI Officers				
3	Issues reported during inspections				
4	Course corrections done				
5	Suggestions, if any, for project monitoring and MIS				
E. TOTAL FUNDS FLOW OF INSTALMENTS TILL DATE FOR ALL PROJECTS RELEASED FROM GOI					
S.No.	SHARE	TOTAL RELEASE TILL DATE (Rs.IN LAKHS)	LAST DATE OF RELEASE	UTILIZATION TILL DATE (Rs.IN LAKHS)	FUNDS TO BE RELEASED
	GOI				
	State				
	ULB				
	Total				
G. ISSUES IN FUNDS FLOW AT GOI/STATE/ULB LEVEL					
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H. MONITORING OF MANDATORY STATE LEVEL REFORMS

S.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES/NO	REMARKS
1.	Implementation of 74 th CAA			
2.	Reduction of stamp duty to 5%			
3.	Assigning or associating elected ULBS with city planning functions			
4.	Repeal of Urban Land Ceiling and Regulation Act			
5.	Reforms of Rent Control Laws balancing the interest of land lords and tenants			
6.	Enactment of public closure law			
7.	Enactment of community participation law to institutionalise citizen participation and introducing concept of area Sabha in urban areas			

I. MONITORING OF OPTIONAL STATE LEVEL REFORMS

S.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES/NO	REMARKS
1.	Introduction of Property Certification system			
2.	Revision of By-Laws for Streamlining building approval process (State Level)			
3.	Simplification of legal procedural framework for conversion of agricultural land for non-agricultural purpose (State Level)			
4.	Provision of rain water harvesting in all buildings (State Level)			
5.	Earmarking of 20-25% of developed land for EWS and LIG category			
6.	Introduction of computerized process of registration of land and property			
7.	Byelaws on reuse of reclaimed water			
8.	Administrative Reforms			
9.	Structural Reforms			
10.	Encouraging Public Private Partnership			

DATE

SIGNATURE
NAME & DESIGNATION

D. MONITORING OF FINANCIAL PROGRESS						
S.No.	SHARE	TOTAL AMOUNT RELEASED (Rs.IN LAKHS)	LAST DATE OF RELEASE	UTILIZATION TILL DATE (Rs.IN LAKHS)	% OF UTILIZATION	FUNDS TO BE RELEASED
1.	GOI SHARE TO ULB/IMPLEMENTING AGENCY					
2.	STATE SHARE TO ULB/IMPLEMENTING AGENCY					
3.	ULB SHARE TO IMPLEMENTING AGENCY					
4.	ANY OTHER SOURCE TO IMPLEMENTING AGENCY					
5.	INCENTIVE RELEASED BY GOI AS PER PARA-9 OF UIDSSMT GUIDELINES					
	TOTAL					
6.	Total interest accumulated in bank account till date:					
E. DETAILS OF UTILIZATION CERTIFICATE SUBMITTED						
S.No.	DATE OF 1 ST UC SUBMITTED (70 % UTILIZATION OF FUNDS)	AMOUNT OF 2 ND INSTALMENT RECEIVED GOI SHARE	DATE OF 2 ND INSTALMENT RECEIVED GOI SHARE	AMOUNT OF 2 ND INSTALMENT RECEIVED STATE SHARE	DATE OF 2 ND INSTALMENT RECEIVED STATE SHARE	DATE OF SUBMISSION OF 2 ND UC ON COMPLETION OF PROJECT
F. ISSUES RELATED TO PROJECT IMPLEMENTATION						
G. ISSUES IN PROJECT MONITORING AND INSPECTIONS						
	Inspections carried out by SLNA/GOI officers					
	Date of Inspection Report					
	Issues reported during inspections					
	Course corrections done					
	Suggestions, if any, for project monitoring and MIS			Inspections of projects done prior to 2 nd instalment proposed		
				Date		

H. MONITORING OF MANDATORY ULB LEVEL REFORMS				
S.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES/NO	REMARKS
1.	Full migration of double accounting system			
2.	Property tax reforms, 85% coverage ratio and 90% collection ratio			
3.	Levy of user charges: full recovery of O&M charges for sewerage, water supply and SWM			
4.	Internal earmarking of basic services to urban poor			
5.	E-governance			
6.	Provision of basic services to urban poor including security of tenure at affordable prices, improved housing, water supply, sanitation,			
I. MONITORING OF OPTIONAL ULB LEVEL REFORMS				
S.No.	REFORMS	TIMELINE COMMITTED	ACHIEVED YES/NO	REMARKS
1.	Introduction of Property Certification system			
2.	Revision of By-Laws for Streamlining building approval process (State Level)			
3.	Simplification of legal procedural framework for conversion of agricultural land for non-agricultural purpose (State Level)			
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5.	Earmarking of 20-25% of developed land for EWS and LIG category			
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7.	Byelaws on reuse of reclaimed water			
8.	Administrative Reforms			
9.	Structural Reforms			
10.	Encouraging Public Private Partnership			

Signature
Name of ULB
Date

Countersigned by
SLNA
Name & Designation
Date

