

Annexure-I

PROGRESS/STATUS OF SWM PROJECTS UNDER 10 AIRFIELD SCHEMES : AS ON 31.3.2010

S. No	Town/capacity of the project	DPR Cost	Funds Released by MOUD to NBCC	Physical Progress		Financial Progress (of Funds Released by MOUD)		Savings for completed Projects against DPR Cost	Actual/Likely date of completion		Remarks
				Status	%	Amount	%				
1	Sirsa, 50 TPD Integrated Bio Compost & Vermi compost ing Project	8.85 Cr	8.11 Cr	Completed	100%	Rs. 8.11 Cr	100%	0.74 Cr	Completed in July 2006 and Inaugrated by Hon'ble MOS(I/C) HUPA on 23.9.2006		PPP Model implemented for waste treatment facility without any extra O & M costs to ULB initially for One year. The project is under O &M by ULB since July 2007.
2	Jodhpur 200 TPD Integrated Bio Compost & 16 TPD Vermi compost ing Project	19.37 Cr	18.50 Cr	Completed	100%	Rs.18.50Cr	100%	0.87 Cr	Phase I of the Plant completed in Dec 2006. Drainage Component (Ph II) completed in March, 2008		Scheme is under O &M by the ULB through a Five year O &M agreement facilitated by NBCC with a private agency without any extra costs.
3	Gwalior 100 TPD Integrated Bio Compost & 20 TPD Vermi composting	12.80 Cr	12.80 Cr	Completed	100%	Rs.12.80 Cr	100%	Nil	All original scope of work Completed in July 2007. Additional work also completed in July, 2008		NBCC has facilitated an O & M agreement between ULB & a private operator for O & M for 25 years without any extra cost to ULB.

	Project									
4	Adampur 25 TPD Vermi compost ing Project	3.08 Cr	2.31 Cr	Completed	100%	Rs.2.12Cr	92%	0.77 Cr	All works completed in Dec 2007	<p>All work completed at site. O & M for One year facilitated through a private agency without any extra cost to ULB.</p> <p>Project delayed due to non-acquisition of land by State Govts. Land provided to NBCC in August 2006. ULBs yet to take over the scheme for further O&M.</p>
5	Ambala 100 TPD Integrated Bio Compost Project	11.79 Cr	11.79 Cr	Completed	100%	Rs. 9.99 cr	100%	Nil	All works completed in Dec 2007	<p>All work completed and O & M for Five Years facilitated through a private agency without any extra costs to ULB Formal O & M agreement is to be signed by the ULB with the agency.</p> <p>Project delayed due to non-acquisition of land by State Govts. Land provided to NBCC in June 2006 & progress suffered due to flooding conditions at site during rainy season.</p>
6.	Dundigal 15 TPD Vermi compost ing Project	2.15 Cr	2.15 Cr	Completed	100 %	Rs. 2.15 Cr	100 %	Nil	All works completed in Dec 2007	<p>All work completed at site. O & M for One year facilitated through a private agency without any extra costs to ULB.</p> <p>Project delayed due to non-acquisition of land by State Govts. Land provided to NBCC</p>

										in August 2006. Project yet to take over the scheme for further O&M.
7	Pune <u>Project I</u> 500 TPD+80 TPD Integrated Bio Compost & 20 TPD Vermicomposting Unit <u>Project II</u> 100 TPD Integrated Bio Compost & 30 TPD Vermicomposting Unit	37.78 Cr	28.33 Cr	Phase-I completed and commissioned Phase- II work is in progress.	95%	Rs.22.60 Cr	81%	NA	All works of PMC shall be completed by December, 2010.	NBCC has implemented PPP Model for O&M of the plant at PMC site with out any extra costs to ULB for the next 30 years. Work started at site in June, 06 but stopped, due to local villagers' disturbance & non availability of land. Problem resolved by ULB in Sept., 07 and work restarted in Oct., 07 but again held up in Sept., 08 to Jan, 09. Restarted in Jan, 09 & 350 TDP plant commissioned & trial run in progress. PCMC is implementing a separate solid waste management project for Pimpri Chinchwad under JNNURM.
8	Tejpur_ 25 TPD composting Unit & Drainage works	7.50 Cr	7.50 Cr	Work being restarted.	60%	Rs. 3.71 Cr	6.5%	Nil	Work in progress. Work will be completed by December, 2010.	Initially, project delayed due to Court case against land. Then due to local people protesting against the project at the particular site. Land site was changed & revised DPR approved by MoUD in Nov, 2007. The land was provided in Oct, 08 by and now after

										approval of MoUD in March, 2009 work has been awarded to contractor. Work held up due to Elections as land could not be handed over to NBCC. Now land is being handed over for construction.
9	Bareilly	13.86 cr	13.86 cr	Work in progress	85%	11.93 cr	85%	-	To be completed by December, 2010.	UP Jal Nigam is the executing agency. The project is expected to be completed by December, 2010 since the balance fund has been released to UP Jal Nigam on 31.3.09.
10	Hindon	13.52 cr	12.76 cr	Work in progress	45%	6.05 cr	40%	-	Expected to be completed by December, 2010.	UP Jal Nigam is the executing agency. Compost plant and sanitary landfill could not be completed due to dispute on landfill site. As reported by the State Government, the land has been identified and work will be completed by August, 2010.

Revised cost of the scheme is Rs.130.68 crores. The Schemes for Sirsa, Jodhpur, Gwalior, Adampur, Ambala and Dundigal have been completed and the remaining projects are at different stages of execution.
