

MINISTRY OF URBAN DEVELOPMENT

Demand No.100 – Urban Development

(Rs. in crore)

Sl. No.	Name of the Scheme	B.E. Allocation (2005-06)	Expenditure (Proposed)	Actual Disbursement (As on 30/09/2005)	Remarks
A.	URBAN DEVELOPMENT				
1.	I.D.S.M.T.	100.00	100.00	47.68	
2.	Mega City Scheme	150.00	150.00	60.10	
3.	Research in Urban & Regional Planning	1.00	1.00	0.48	
4.	<u>Urban Transport:</u>				
	a) Equity	107.00	107.00	107.00	
	b) Land Acquisition	0.00	0.00	0.00	
	c) Others	50.00	50.00	1.37	
5.	Pass through Assistance to Delhi Metro Rail Corpn. From JBIC	400.00	400.00 +500.00 (Through Supplementary Grants)	900.00	
6.	Global Environment Facility	0.50	0.50	-	
7.	Computerization	1.00	1.00	0.23	
8.	Mission Mode on IT	25.00	25.00	0.04	
9.	Viability Gap Fund for SPVs of Urban Infrastructure Projects	600.00	600.00	-	

NEW SCHEMES

10.	National Urban Information System	25.00	25.00	-	
11.	Pooled Finance Development Fund (PFDF)	25.00	25.00	-	

B.	WATER SUPPLY AND SDANITATION				
12.	Training in PHE	1.25	1.25	0.43	
13.	Extension of AUWSP to Small Towns	95.24	95.24	14.27	
14.	Hospital Waste Management	1.00	1.00	-	

15.	Pilot Project on Solid Waste Management near Airports in few selected cities in the country	55.00	55.00	6.76	
C	North East Region				
16.	Urban Infrastructure Schemes in the North East	0.01	0.01	-	
17.	Lump-sum provision for the projects /schemes for the benefit of NE Region.	160.00	160.00	87.80	

D	Contribution for NCRPB				
18.	National Capital Region Planning Board (NCRPB)	70.00	70.00	35.00	

E					
19.	General Pool Residential Accommodation (GPRA)	100.00	100.00	55.19	As on 31.8.2005
	Total Demand No. 100	1967.00	2467.00	1316.35	

Demand No. 101 – Public Works

F	Central Public Works Department (CPWD)				
20.	CPWD Training Institute	3.00	3.00	1.09	
21.	Computerization	3.00	3.00	0.28	
22.	General Pool Office Accommodation (GPOA)	27.00	27.00	8.58	
	TOTAL Demand No.101	33.00	33.00	9.95	As on 31.8.2005
	GRAND TOTAL	2000.00	2500.00	1326.30	

Demand No. 102– Stationery & Printing