

MINISTRY OF URBAN DEVELOPMENT
Statement of Budget Estimates

DEMAND No. 101-PUBLIC WORKS

The Budget Allocation, Net of Recoveries

(Rs. in crore)

Sl. No.	Name of the Scheme	MAJOR HEAD	BUDGET ESTIMATES 2005-06			REVISED ESTIMATES 2005-06			BUDGET ESTIMATES 2006-07			ACTUAL 2004-05			ACTUAL UP TO 9/2005		
			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
		Revenue	6.00	477.32	483.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Capital	27.00	139.65	166.65	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Total	33.00	616.97	649.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1	Central Public Works Deptt.																
	Direction & Admn.	2059	6.00	187.00	193.00			0.00			0.00			0.00			0.00
2	Maintenance & Repairs	2059		284.06	284.06			0.00			0.00			0.00			0.00
3	Construction of Office Buildings																
	Audit	4059		16.00	16.00			0.00			0.00			0.00			0.00
	Finance (Revenue)	4059		71.55	71.55			0.00			0.00			0.00			0.00
	Home Affairs	4059		4.00	4.00			0.00			0.00			0.00			0.00
	Urban Development	4059	27.00	17.00	44.00			0.00			0.00			0.00			0.00

(Rs. in crore)

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			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Stationery & Printing	4059		1.60	1.60			0.00			0.00			0.00			0.00
	Personnel, Public Grievances and Pension	4059		6.00	6.00			0.00			0.00			0.00			0.00
	Mines	4059			0.00			0.00			0.00			0.00			0.00
	N.C.E.S.	4059			0.00			0.00			0.00			0.00			0.00
	Other Communication Services	4059			0.00			0.00			0.00			0.00			0.00
	Deptt. of Consumer Affairs (Supply)	4059			0.00			0.00			0.00			0.00			0.00
	Lok Sabha	4059		15.00	15.00			0.00			0.00			0.00			0.00
	External Affairs	4059		5.00	5.00			0.00			0.00			0.00			0.00
	Supreme Court	4059		3.50	3.50			0.00			0.00			0.00			0.00
	Indian Systems of Medicine and Homeopathy	4059			0.00			0.00			0.00			0.00			0.00
	Total			139.65	166.65		0.00	0.00	0.00		0.00	0.00		0.00	0.00		0.00

(Rs. in crore)

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			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Gross Figures	Total	0.00	853.42	853.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2059		713.32	713.32			0.00			0.00			0.00			0.00
		4059		140.10	140.10			0.00			0.00			0.00			0.00
		4202			0.00			0.00			0.00			0.00			0.00
		4210			0.00			0.00			0.00			0.00			0.00
		4250			0.00			0.00			0.00			0.00			0.00
		4885			0.00			0.00			0.00			0.00			0.00
		5052			0.00			0.00			0.00			0.00			0.00
		5425			0.00			0.00			0.00			0.00			0.00
		5455			0.00			0.00			0.00			0.00			0.00
	Net Figures	Total	0.00	616.97	616.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2059		477.32	477.32			0.00			0.00			0.00			0.00
		4059		139.65	139.65			0.00			0.00			0.00			0.00
		4202			0.00			0.00			0.00			0.00			0.00
		4210			0.00			0.00			0.00			0.00			0.00
		4250			0.00			0.00			0.00			0.00			0.00
		4885			0.00			0.00			0.00			0.00			0.00
		5052			0.00			0.00			0.00			0.00			0.00
		5425			0.00			0.00			0.00			0.00			0.00
		5455			0.00			0.00			0.00			0.00			0.00

(Rs. in crore)

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			PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL	PLAN	NON-PLAN	TOTAL
	Recoveries	Total	0.00	236.45	236.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2059		236.00	236.00			0.00			0.00			0.00			0.00
		4059		0.45	0.45			0.00			0.00			0.00			0.00
		4202			0.00			0.00			0.00			0.00			0.00
		4210			0.00			0.00			0.00			0.00			0.00
		4250			0.00			0.00			0.00			0.00			0.00
		4885			0.00			0.00			0.00			0.00			0.00
		5052			0.00			0.00			0.00			0.00			0.00
		5425			0.00			0.00			0.00			0.00			0.00
		5455			0.00			0.00			0.00			0.00			0.00
	Charged	Total	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2059		1.00	1.00			0.00			0.00			0.00			0.00
		4059			0.00			0.00			0.00			0.00			0.00
		4202			0.00			0.00			0.00			0.00			0.00
		4210			0.00			0.00			0.00			0.00			0.00
		4250			0.00			0.00			0.00			0.00			0.00
		4885			0.00			0.00			0.00			0.00			0.00
		5052			0.00			0.00			0.00			0.00			0.00
		5425			0.00			0.00			0.00			0.00			0.00
		5455			0.00			0.00			0.00			0.00			0.00

