

**MONTHLY SUMMARY ON IMPORTANT EVENTS FOR CIRCULATION AMONG THE COUNCIL OF MINISTERS, SECRETARIES OF VARIOUS MINISTRIES/DEPARTMENTS ETC., IN RESPECT OF MINISTRY OF URBAN DEVELOPMENT FOR THE MONTH OF JANUARY, 2010**

Monthly summary of important policy decisions/events pertaining to the Ministry of Urban Development for the month of **January, 2010** is given below:-

**1. Important policy related issues**

- (i) Yamuna Bank - Anand Vihar ISBT Section of Delhi MRTS (PH-II) of length 6.16 Kms. was inaugurated by Hon'ble Urban Development Minister & Chief Minister of Delhi on 6.1.2010.
- (ii) Metro trial runs on the Haryana, Gurgaon Section of the Delhi Metro of length 7.05 Kms was inaugurated by Hon'ble Urban Development Minister & Chief Minister of Haryana at the HUDA City Centre on 29.1.2010.
- (iii) The first Indo-French Seminar on Cooperation between States and Regions and Local Authorities - Local Governance, Sustainable Management and Regional Development was held in New Delhi during 15-17 January, 2010 as a part of 'Bonjour India' which is the festival of France in India. The purpose of the Seminar was to enable French territorial authorities meet their counterparts at all levels (Central, State and Local) in order to encourage better exchange of ideas in respect of governance systems; intensify existing Indo-French decentralized partnerships (10 decentralized cooperation arrangements as of now); facilitate interaction with French territorial authorities in implementing new multi-player decentralized development, country and town planning, training of elected local representatives; public private partnerships, etc. Officials and Elected Representatives both from the French and Indian side attended the Seminar and interacted with each other.
- (iv) **Highlights of action under Urban Infrastructure and Governance (UIG) of Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**  
  
The Progress Report in respect of City Development Plans (CDPs), Memorandum of Agreement (MoA), and Meeting of CSMC under JNNURM is at **Annexure-I**.
- (v) **Progress made under Project for Redevelopment of Netaji Nagar(Part) and Moti Bagh (East) Government Housing Scheme (now known as New Moti Bagh Scheme)**

A meeting of Capital Management Committee was held on 13.1.2010 to discuss the issue of release of 4<sup>th</sup> advance instalment i.e. Rs. 125 crores to NBCC the implementing agency). Details furnished by NBCC in support of their request were not sufficient enough, therefore, NBCC was asked to provide the clarifications sought. However, it was agreed to release Rs. 25 crores as interim advance so that the project does not stop for want of providing of detailed justification for expenditure incurred.

- (vi) Highlights of Progress made in respect of review of decision Pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore is at **Annexure-II**.
- (vii) Statement showing Plan Allocation during 2009 -10 and Expenditure up to 31<sup>st</sup> January, 2010 is at **Annexure –III**.
- (viii) The details of funds released in the month of January, 2010 under the lump sum provision for projects/schemes for the benefit of North Eastern Region including Sikkim are given in **Annexure -IV**.
- (ix) The details regarding number of Government houses allotted/ offered and the number of eviction cases pending with the Directorate of Estates in Delhi at the end of January, 2010 are at **Annexure-V**.
- (x) NBCC Ltd. was awarded the work of construction of Medical College, Mewat for Haryana Health Deptt. (costing Rs. 319.00 crores) during January, 2010.
- (xi) **Performance Against Targets** in respect of various projects being executed by this Ministry is at **Annexure-VI**.

**Progress made under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during January, 2010**

Item	Status upto December, 2009	Status during January, 2010	Up-to-date status
<b>City Development Plan (CDP)</b>			
i. Received	65	--	CDP appraised for 65 cities under JNNURM
ii. Appraised	65	--	
<b>Memorandum of Agreement (MOA)</b>			
i. Signed	63	1	64
<b>Central Sanctioning and Monitoring Committee (CSMC) Meetings</b>			
i. Number of meetings held	80	1	81*
ii. Number of Projects approved	515	7	522**
iii. ACA released by Ministry of Finance.	Rs.9708.21 Crore	Rs. 102.23 crore	Rs.9810.44 Crore

\* Including two special CSMC meetings which were held on 4-6-07 & 13-6-07

Total number of projects approved so far is 522 (\*\* However, the minutes of the 81<sup>st</sup> CSMC meeting held on 22.1.2010 are yet to be issued)

Target for January, 2010- Approvals for Release of ACA - Rs. 525 crore

Achievement in January, 2010 - Approvals for Release of ACA - Rs.51.60 crore

**Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore**

In view of the recommendations of Parliamentary Standing Committee, it has been decided with the approval of UDM that matter regarding review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore shall be taken up with the Cabinet. A draft Note for the Cabinet inviting comments from various Ministries was circulated to M/o Labour & Employment, M/o Railways, M/o Commerce & Industry, Deptt. of Personnel & Training, D/o Posts, D/o Expenditure, M/o HRD and M/o Defence. Reply from all the Ministries/Departments have been received and a draft Cabinet Note incorporating the comments of various Ministries has been prepared and submitted for approval of UDM.

**Statement Showing Plan Allocation during 2009-2010 and Expenditure upto 31 January, 2010**

Sl.No.	Demand No.	Schemes	BE 2009-10	RE 2009-10	(Rs in crores)		Progressive Expenditure upto		Progressive %age of expenditure w.r. t. B.E.
					Expenditure during the month	January 2009	January 2010	January 2009	
<b>A</b>		<b><u>Urban Development</u></b>							
1	100	NCRPB	50.00	50.00	0	12.50	37.50	50.00	100.00%
2	100	Research & Capacity Building in Urban Sector	40.50	40.50	0.03	1.67	0.51	4.91	12.13%
3		<b><u>METRO RAIL</u></b>							
	<b>A</b>	<b>DELHI METRO RAIL CORPORATION</b>							
	a	Equity to DMRC -Investment	528.00	899.55	340.26	350.00	768.26	878.00	166.29%
	b	Grants to DMRC	89.60	99.80		10.20	88.50	99.80	111.38%
	c	Pass through assistance to DMRC	1088.00	2588.00	599	1500.00	1901.00	2588.00	237.87%
	d	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	64.60	64.70	39.77	0.10	130.77	64.70	100.15%
		Intt. Free Loan for Acquisition of Land-DMRC**					58.50		
	<b>B</b>	<b>BANGALORE METRO RAIL CORPORATION</b>				0.00		0.00	
	a	Equity to Bangalore Metro	150.00	150.00		0.00	138.00	150.00	100.00%
	b	Pass through assistance to BMRC	100.00	235.00		0.00	28.00	100.00	100.00%
	c	BMRC (Subordinate Debt)	1.00	1.00		0.00		1.00	100.00%

<b>C</b>		<b>KOLKATA METRO</b>							
a	100	Equity to Kolkata Metro	55.00	55.00		38.50	10.00	55.00	100.00%
b	100	PTA to Kolkota Metro	60.00	60.00		10.00	2.00	60.00	100.00%
c	100	Kolkata Metro Rail Project(Subordinate Debt)	1.00	1.00		1.00		1.00	100.00%
<b>D</b>		<b>CHENNAI METRO RAIL PROJECT</b>							
a	100	PTA to Chennai Metro Rail Project	60.00	100.00		0.00		55.00	91.67%
b	100	Chennai Metro Rail Project(Equity)	51.79	51.79		26.79		51.79	100.00%
c	100	Chennai Metro Rail Project(Subordinate Debt)	1.00	1.00		1.00		1.00	100.00%
<b>E</b>		<b>OTHER METRO RAIL PROJECT</b>							
a	100	Other Metro Rail Project(Equity)	6.00	6.00		0.00		0.00	0.00%
b	100	PTA to Other Metro Rail Project	2.00	2.00		0.00		0.00	0.00%
c	100	Other Metro Rail Project(subordinate Debt)	0.01	0.01		0.00		0.00	0.00%
<b>4</b>		<b>Urban Transport</b>							
a	100	Others (Urban Transport Planning)	24.08	13.19		0.83	2.12	2.99	12.42%
b	100	Urban Information System (TCPO)	1.00	1.00		0.22	0.50	0.32	32.00%
c	100	Pooled Finance Development Fund	0.01	0.01		0.00		0.00	0.00%
d	100	Mission Mode on e governance	1.00	1.00		0.00		0.00	0.00%
e	100	Global Environmental Fund	1.00	2.03		0.00	0.07	0.36	36.00%
f	100	Secretariat - Information Technology	0.50	0.74	0.05	0.05	0.38	0.17	34.00%
g	100	Common wealth Games	125.00	529.55		272.57	125.00	397.57	318.06%
h	100	Bharat Earth Movers Ltd. (BEML)	30.00	10.00		0.00		0.00	0.00%
i	100	Dte of Estates (I.T)	0.50	1.51		0.09	0.11	0.11	22.00%
j	100	Administrative Expenses for JNNURM	15.00	15.00	1.49	0.20	5.10	2.78	18.52%
k	100	North Eastern Urban Dev. Projects	1.00	1.00		0.00		0.03	3.00%
	100	Capacity Building for decentralised Urban Governance from UNDP **					2.03		
l	100	Urban Infrastructure Dev. In Satellite Cities	5.00	5.00		0.00		0.00	0.00%

	n	100	Pilot Project on Solid Waste Disposal near Airport in Selected Cities	12.56	3.64		0.00		0.00	0.00%
5		100	General Pool Residential Accommodation	260.00	260.00	6.57	26.80	85.57	190.66	73.33%
6		100	North Eastern Areas *	150.00	164.50	0.66	22.43	123.33	67.36	44.91%
			<b>TOTAL: URBAN DEVELOPMENT</b>	<b>2975.15</b>	<b>5413.52</b>	<b>987.83</b>	<b>2274.96</b>	<b>3507.25</b>	<b>4822.55</b>	<b>162.09%</b>
<b>B</b>			<b>Public Works</b>							
7		101	CPWD Training Institute	4.85	6.39	0.33	0.27	3.35	5.19	106.97%
8		101	General Pool Office Accommodation	75.00	81.00	5.38	3.34	42.54	56.59	75.45%
9		101	Computerization	5.00	5.00	0.20	0.37	1.13	1.54	30.80%
			<b>Total: Public Works</b>	<b>84.85</b>	<b>92.39</b>	<b>5.91</b>	<b>3.98</b>	<b>47.02</b>	<b>63.32</b>	<b>74.62%</b>
			<b>GRAND TOTAL</b>	<b>3060.00</b>	<b>5505.91</b>	<b>993.74</b>	<b>2278.93</b>	<b>3554.27</b>	<b>4885.87</b>	<b>159.67%</b>

NOTES: 1. Expenditure below 40% are shown in red

2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto December, 2009

1.52

\* The details of the expenditure incurred under North Eastern Schemes are as under:-

(a) Augmentation of Water Supply in NEA

11.04 6.14 crores

(b) Urban Infrastructure Dev. Project

57.30 45.98 crores

(c) Grants to NBCC - Dev./Improvement of Sewerage System in NES

8.01 3.95 crores

(d) Social/Community Development Project

45.04 11.29 crores

(e) Solid Waste Disposal Project

1.94 crores

\*\* Scheme closed in FY 2009-10.

**Statement showing amount sanctioned for the projects in respect of North-Eastern States including Sikkim during the month of January, 2010**

<b>Sl.No</b>	<b>Name of the project</b>	<b>Amount released ( Rs. In Lakh)</b>
1.	Construction of shopping complex cum car parking at Tamlu, Nagaland	279.60
2.	Construction of Sport Complex at Gangtok, Sikkim	459.61
3.	Construction of retaining wall and protection work in Tawang Township, Arunachal Pradesh	64.76
4.	Infrastructure Development of Dirang, Arunachal Pradesh	110.40
5.	Improvement of road network at Jairamppur, Arunachal Pradesh	157.80
6.	Construction of Guest House at Ziro Town	111.90
7.	Construction of working women hostel, marriage hall, old age and destitute children home and community toilet at Nirjuli, Arunachal Pradesh	60.15
8.	Construction of Connectivity Footpath and Link Road at Namchi, Sikkim	30.90
9.	Construction of Town Hall at Dharamnagar, Tripura	534.66
10.	Augmentation of water supply at Soreng Town, Sikkim	244.59
11.	Augmentation of water supply at Ravangla Bazar, South Sikkim	134.86

**NO. OF GOVERNMENT HOUSES/QUARTERS ALLOTTED/OFFERED AND NO. OF EVICTION CASES PENDING WITH DIRECTORATE OF ESTATES IN DELHI AT THE END OF JANUARY, 2010**

Type	No. of Houses allotted /offered	No. of Houses accepted	No. of Houses not accepted & therefore, carried forward	No. of Units cancelled wherein eviction proceedings have been initiated during the month	Progressive number in which eviction proceedings are going on
Type I	387	150	237`	21	108
Type II	472	107	365**	34	111
TypeIII	556	295	261	48	90
TypeIV	148	60	88	19	94
Type IV (Spl)	50	20	30	--	26
Type (VA)(DII)	34	15	19	--	54
VB (D-I)	33	12	21	--	5
C-II	15	4	11	--	8
C-I & above	--	--	--	--	8
Hostel	102	33	69	1	4

\*\* Out of 365, number of quarters technically accepted : 36

Number of quarters for which acceptance is still awaited : 11

No. of houses carried forward out of 365 : 318

## Performance Against Targets achieved in respect of various projects being executed by this Ministry

Program	Cabinet Approval	Period of Implementation	Total outlay (Rs. Crores)	Budget 2009-10	Target	Achievement
Scheme for Infrastructure Development in Satellite towns of seven mega cities	July, 2009	2009-11	500	5 crore	<p>Identification of Satellite towns in consultation with the States : November, 2009</p> <p>Preparation of City Development Plan : February, 2010</p> <p>Preparation of City Regional Plan : March, 2010</p> <p>Initiation of Reforms : December, 2009</p>	<p>All States have identified towns for coverage</p> <p>Discussions have been held with partner agencies to take up preparation of CDPs and City Region Plans</p> <p>Partner agencies for supporting reforms have been identified and states are being asked to submit proposals for initiating reforms</p> <p>CDP from Sonenpat and DPR of water supply project from</p>

						Pilkhuwa have been received.
North Eastern Region Urban Development Programme	February, 2009	2009-2015	1371.4	1 crore	<p>Achieving loan effectiveness by November, 09</p> <p>Hiring of Project monitoring consultants by States : December, 2009</p> <p>Hiring of Project monitoring Consultants by M/o UD : January, 2010</p> <p>Tendering for projects to be completed : February, 2010</p> <p>Award of contracts : June, 2010</p>	<p>Loan declared effective from 19.11.2009</p> <p>Hiring consultants by states completed</p> <p>The process of hiring consultants is under way in the Ministry.</p> <p>Tendering for projects underway in states</p>