

MONTHLY SUMMARY ON IMPORTANT EVENTS FOR CIRCULATION AMONG THE COUNCIL OF MINISTERS, SECRETARIES OF VARIOUS MINISTRIES/DEPARTMENTS ETC., IN RESPECT OF MINISTRY OF URBAN DEVELOPMENT FOR THE MONTH OF JULY, 2010

Monthly summary of important policy decisions/events pertaining to the Ministry of Urban Development for the month of **July, 2010** is given below:-

1. Important policy related issues

- (i) On 8th July, 2010, the Government approved amendment in Section 2 of Public Premises (Eviction of Unauthorized Occupants) Act, 1971, in order to bring the properties of Delhi Metro Rail Corporation (DMRC), other Metro Rails, and New Delhi Municipal Council within the definition of 'public premises', which will enable eviction of unauthorized occupants from these properties without delay.
- (ii) The 9th Steering Committee meeting on Global Environmental Facility (GEF)/World Bank/UNDP assisted sustainable Urban Transport Project was held under the Chairmanship of Secretary (UD) on 15.7.2010.
- (iii) A full day workshop to review the functioning of Centres of Excellence (CoE) in the area of Urban Development and Urban Transport was organized under the Chairmanship of Secretary (UD) on 26.7.2010 with the Directors/representatives of IIT Delhi, IIT Chennai, CEPT Ahmedabad and NIT Warangal at Vigyan Bhawan, New Delhi.
- (iv) **Highlights of action under Urban Infrastructure and Governance (UIG) Component of Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The Progress Report in respect of City Development Plans (CDPs), Memorandum of Agreement (MoA), and Meeting of CSMC under JNNURM is at **Annexure-I**.

- (v) **Highlights of Action under the Urban Infrastructure Development Scheme for Small and Medium Towns(UIDSSMT) Scheme.**

For the year 2010-11, there is a Budget provision of Rs. 1508.71 crore.

On cumulative basis till 31st July, 2010, first instalment of Additional Central Assistance (ACA) of Rs. 5241.38 crore has been released for 763 projects in 640 towns and 2nd instalment of Rs. 1733.25 crore has been released for 295 projects of 12 States i.e. a total of Rs. 6974.63 crore has been released. For the current financial year,

against budgetary provision of Rs. 1508.71 crore, Rs. 855.11 crore has been released upto 31.7.2010.

During the month of July, 2010, 2nd instalment of ACA amounting to Rs. 20.05 crore has been released for 4 projects of West Bengal and Rs. 7.67 crore for 1 project of Maharashtra. One State Level Sanctioning Committee (SLSC) meeting has been held during the month.

- (vi) Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore is at **Annexure-II**.
- (vii) The details regarding number of Government houses allotted/ offered and the number of eviction cases pending with the Directorate of Estates in Delhi at the end of July, 2010 are at **Annexure-III**.
- (viii) Statement showing Plan Allocation during 2009 -10 and Expenditure up to 31st July, 2010 is at **Annexure -IV**.
- (ix) The details of funds released in the month of May, 2010 under the lump sum provision for projects/schemes for the benefit of North Eastern Region including Sikkim are given in **Annexure -V**.
- (x) Details of major works awarded to NBCC Ltd. during July, 2010 is at **Annexure-VI**.
- (xi) **Performance Against Targets** in respect of various projects being executed by this Ministry is at **Annexure-VII**.
- (xii) Detailed Status of proposals submitted by this Ministry to SFC/EFC/Cabinet/Cabinet Committees is at **Annexure-VIII**.

Progress made under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during July, 2010

Item	Status upto June, 2010	Status during July, 2010	Up-to-date status
City Development Plan (CDP)			
i. Received	65	--	CDP appraised for 65 cities under JNNURM
ii. Appraised	65	--	
Memorandum of Agreement (MOA)			
iii. Signed	65	--	MOA of 65 cities signed
Central Sanctioning and Monitoring Committee (CSMC) Meetings			
iv. Number of meetings held	88*	1	89*
v. Number of Projects approved	528	-	528**
vi. ACA released by Ministry of Finance.	Rs.10788.31 Crore	Rs. 60.84 crore	Rs.10849.15 Crore

* Including three special CSMC meetings which were held on 4-6-07, 13-6-07 & 2.6.10

** After accounting for 3 projects since withdrawn

Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore

In view of the recommendations of Parliamentary Standing Committee, it has been decided with the approval of UDM that matter regarding review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore shall be taken up with the Cabinet. The Note for Cabinet duly approved by UDM was sent to Cabinet Secretariat. Cabinet Secretariat have informed that the Prime Minister's Office has advised the Cabinet Secretary to try to resolve the differences between the Ministry of Urban Development and Deptt. of Expenditure to the extent possible before bringing the matter to the Cabinet. The Ministry of Urban Development have accordingly been requested to finalize a note for the Committee of Secretaries. The matter was taken up with the Ministry of Finance, Deptt. of Expenditure who have suggested to set up a Group of officers (i) to consider alternate use of land with Government of India Text Book Press, Bhubaneswar, Chandigarh and Mysore and (ii) to suggest ways/manner in which the staff of Government of India Text Book Press can be redeployed.

The orders constituting the Group of Officers have been issued on 29.6.2010. The Group is to submit its report by 31.8.2010.

NO. OF GOVERNMENT HOUSES/QUARTERS ALLOTTED/OFFERED AND NO. OF EVICTION CASES PENDING WITH DIRECTORATE OF ESTATES IN DELHI AT THE END OF JULY, 2010

Type	No. of Houses allotted /offered	No. of Houses accepted	No. of Houses not accepted & therefore, carried forward *	No. of Units cancelled wherein eviction proceedings have been initiated during the month	Progressive number in which eviction proceedings are going on
Type I	360	65	295	13	58
Type II	969	247	722	76	67
Type III	311	90	221	35	114
Type IV	290	84	206	26	75
Type IV (Spl)	35	16	19	--	26
Type (VA)(DII)	43	19	24	4	58
VB (D-I)	19	15	4	--	6
C-II	15	13	2	6	9
C-I & above	3	2	1	--	9
Hostel	103	45	58	--	3

* including technically accepted & those for which acceptance is awaited

Office of the Chief Controller of Accounts
Ministry of Urban Development

Statement Showing Plan Allocation during 2010-2011 and Expenditure upto 31st July, 2010

Sl.No.	Demand No.	Schemes	BE 2010-11	(Rs in crores)		Progressive Expenditure upto		Progressive %age of expenditure w. r. t. B.E.
				Expenditure during the month		July 2009	July 2010	
A		Urban Development						
1	100	NCRPB	51.00	0.00	10.00	0.00	20.00	39.22%
2	100	Research & Capacity Building in Urban Sector	30.00	0.10	1.23	0.20	1.42	4.73%
3		METRO RAIL						
	A	DELHI METRO RAIL CORPORATION						
	a	100 Equity to DMRC -Investment	650.00	0.00	0.00	142.70	216.00	33.23%
	b	100 Grants to DMRC	0.00	0.00	0.00	30.00	0.00	0.00%
	c	100 Pass through assistance to DMRC	2130.00	0.00	0.00	269.30	710.00	33.33%
	d	100 Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes		0.00	0.00	21.50	0.00	0.00%
	B	BANGALORE METRO RAIL CORPORATION		0.00		0.00		
	a	100 Equity to Bangalore Metro	100.00	0.00	0.00	0.00	0.00	0.00%
	b	100 Pass through assistance to BMRC	451.21	0.00	0.00	0.00	0.00	0.00%
	c	100 BMRC (Subordinate Debt)	25.00	0.00	0.00	0.00	0.00	0.00%

	C		KOLKATA METRO						
	a	100	Equity to Kolkata Metro	107.00	0.00	0.00	16.50	0.00	0.00%
	b	100	PTA to Kolkota Metro	270.00	0.00	0.00	20.00	90.00	33.33%
	c	100	Kolkata Metro Rail Project(Subordinate Debt)	30.00	0.00	0.00	0.00	0.00	0.00%
	D		CHENNAI METRO RAIL PROJECT						
	a	100	PTA to Chennai Metro Rail Project	470.00	0.00	0.00	0.00	0.00	0.00%
	b	100	Chennai Metro Rail Project(Equity)	137.00	0.00	0.00	13.00	0.00	0.00%
	c	100	Chennai Metro Rail Project(Subordinate Debt)	45.00	0.00	0.00	0.00	0.00	0.00%
	E		OTHER METRO RAIL PROJECT						0.00%
	a	100	Other Metro Rail Project(Equity)	1.00	0.00	0.00	0.00	0.00	0.00%
	b	100	PTA to Other Metro Rail Project	1.00	0.00	0.00	0.00	0.00	0.00%
	c	100	Other Metro Rail Project(subordinate Debt)	0.01	0.00	0.00	0.00	0.00	0.00%
4			Urban Transport						
	a	100	Others (Urban Transport Planning)	27.50	0.01	0.39	0.01	0.39	1.42%
	b	100	Urban Information System (TCPO)	4.46	0.10	0.00	0.10	0.00	0.00%
	c	100	Pooled Finance Development Fund	4.91	0.00	0.00	0.00	0.00	0.00%
	d	100	Mission Mode on e governance	0.01	0.00	0.00	0.00	0.00	0.00%
	e	100	Global Environmental Fund	0.50	0.00	0.00	0.26	0.00	0.00%
	f	100	Secretariat - Information Technology	2.00	0.00	0.01	0.00	0.39	19.50%
	g	100	Common wealth Games	176.90	0.00	0.00	41.66	0.00	0.00%
	h	100	Bharat Earth Movers Ltd. (BEML)	0.50	0.00	0.00	0.00	0.00	0.00%
	i	100	Dte of Estates (I.T)	1.50	0.00	0.01	0.00	0.08	5.33%
	j	100	JNNURM						
			Administrative Expenses	7.00	0.05	0.14	1.43	2.10	30.00%
			Capacity Building in Urban Development- Assistance from World Bank- EAP	10	0.00	0.00	0.00		0.00%

	k	100	North Eastern Urban Dev. Projects	117.50	0.00	0.01	0.00	0.02	0.02%
	l	100	Urban Infrastructure Dev. In Satellite Cities	200.00	0.00	0.00	0.00	0.00	0.00%
	n	100	Pilot Project on Solid Waste Disposal near Airport in Selected Cities	0.00	0.00	0.00	0.00	0.00	0.00%
5		100	General Pool Residential Accommodation	175.00	8.11	23.65	30.88	83.38	47.65%
6		100	North Eastern Areas *	80.00	6.20	9.84	20.17	26.11	32.64%
			TOTAL: URBAN DEVELOPMENT	5306.00	14.57	45.28	607.71	1149.89	21.67%
B			Public Works						
	7	101	CPWD Training Institute	6.27	0.39	0.45	1.44	1.58	25.20%
	8	101	R & D	0.73	0.00	0.04	0.00	0.21	
	9	101	General Pool Office Accommodation	84.00	2.36	12.09	14.13	19.22	22.88%
	10	101	Computerisation	3.00	0.04	0.04	0.04	0.09	3.00%
			Total: Public Works	94.00	2.79	12.58	15.61	20.89	22.22%
			GRAND TOTAL	5400.00	17.36	57.86	623.32	1170.78	21.68%

- NOTES: 1. Expenditure below 25% are shown in red
2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto June, 2010

* The details of the expenditure incurred under North Eastern Schemes are as under:-

(a) Augmentation of Water Supply in NEA	0 crores
(b) Urban Infrastructure Dev. Project	18.14 crores
(c) Grants to NBCC - Dev./Improvement of Sewerage System in NES	
(d) Social/Community Development Project	6.26 crores
(e) Solid Waste Disposal Project	0 crores
(f) NE Lumpsum Provision for NE Region & Sikkim	1.71 crores

Statement showing amount sanctioned for the projects in respect of North-Eastern States including Sikkim during the month of July, 2010

Sl. No.	Name of the Project	Amount (Rs. in lakh)
1.	Construction of Parking Plaza cum allied facilities at Ravangla, Sikkim	638.66
2.	Development of Burial-cum-Cremation Ground at Daporijo, Arunachal Pradesh	73.19
3.	C/o Commercial Complex at Naga Shopping Arcade at Dimapur, Nagaland	100.80
4.	Construction of working women hostel, marriage hall, old age and destitute children home and community toilet at Nirjuli, Arunachal Pradesh	60.16
5.	Improvement of road network at Jairampur, Arunachal Pradesh	157.80
6.	Infrastructure Development of Dirang, Arunachal Pradesh	110.40

ANNEXURE- VI

**Major Works Awarded to National Buildings Construction Corporation Ltd.,
(NBCC) during the month of July, 2010**

Sl.No.	Name of Work	Clients	Value (Rs.in Crore)
1.	ESIC, K.K. Nagar, Chennai	Employee State Insurance Corporation	370.39
2.	Admn. Block etc. Mussourie	Indo Tibet Border Police	10.05

Performance Against Targets achieved in respect of various projects being executed by this Ministry

Program	Cabinet Approval	Period of Implementation	Total outlay (Rs. Crores)	Budget 2010-11	Target	Achievement
Scheme for Infrastructure Development in Satellite towns of seven mega cities	July, 2009	2009-11	500	200 crore	Signing of MOAs	Draft MOAs being finalized for signature
					Sanction of projects	Water supply project for Pilkhuwa sanctioned. DPRs of other cities are being processed for techno-economic analysis.
					Documentation of baselines	These are being documented.
North Eastern Region Urban Development Programme	February, 2009	2009-2015	1371.4	1 crore	Continuation of capacity building and Institution building activities	Partner agencies for supporting reforms have been identified and state are being asked to submit proposals for reforms
					Hiring of Project monitoring Consultants by M/o UD : January, 2010	The process of hiring consultants is under finalization in the Ministry.
					Tendering for projects to be completed : February, 2010	Tendering for projects completed in Mizoram and Meghalaya. In other States, it is

underway.

Award of contracts : Contract for Rs. 72.6
June, 2010 crore awarded for
consultancy works
and equipments by
the 5 States.

Status of Cabinet Notes /COS notes/EFC Memos originating in Ministry of Urban Development

Nature of Note	Subject	Status prevailing as on 10.8.2010
Cabinet Note	National Capital Territory of Delhi Real Estate Bill	Comments received from all concerned which are under examination. The file is under submission
Cabinet Committee of Infrastructure Note	Review of the progress of Ongoing Infrastructure projects of the Ministry of Urban Development	Draft Note put up on 27.7.2010
	Targets for monitoring the progress of ongoing Infrastructure projects of the Ministry of Urban Development for 2010-11	File under submission to Secretary (UD)
COS Note	East Kidwai Nagar	Comments from all concerned Ministries have been received. The COS Note is being sent to UDM for approval
EFC Note	Drinking Water Institute at Ghaziabad	Meeting of EFC scheduled for 20.4.10 has been postponed. New date is yet to be fixed.