

MONTHLY SUMMARY ON IMPORTANT EVENTS FOR CIRCULATION AMONG THE COUNCIL OF MINISTERS, SECRETARIES OF VARIOUS MINISTRIES/DEPARTMENTS ETC., IN RESPECT OF MINISTRY OF URBAN DEVELOPMENT FOR THE MONTH OF MARCH, 2010

Monthly summary of important policy decisions/events pertaining to the Ministry of Urban Development for the month of **March, 2010** is given below:-

1. Important policy related issues

- (i) Meeting of the Steering Committee on the World Bank–GEF- UNDP assisted Sustainable Urban Transport Project was held under the Chairmanship of Secretary (UD) on 12.3.2010 to review the project status and to address the immediate tasks ahead, such as appointment of internal auditors, legal opinion on the loan and project agreements, study tour proposed by the World Bank, scope of technical assistance component at national level and project launch workshop.
- (ii) 1st Meeting of Group of Ministers (GoM) to oversee Modernization of Transport System in Delhi held under the Chairmanship of Hon'ble Home Minister on 10th March, 2010 and the following decisions were taken by the GoM :-
 - a) For a while, the GoM would meet once a month and the frequency of meetings would later be reviewed.
 - b) The GoM will not be taking day to day decisions. It would rather set benchmarks and give directions to the implementing agencies on the salient aspects of modernization.
 - c) In order to make Delhi on amongst the top 10 to 12 global cities, we should benchmark Delhi over a certain time period with some comparable city and try to achieve similar standards.
 - d) Each agency would identify one or two important policy initiatives/proposals which are stuck because of some reason or the other. The GoM would deliberate on them and try to give them a push.
 - e) Government of National Capital Territory of Delhi (GNCTD) would bring the United metropolitan Transport Authority (UMTA) Bill before the GoM so that it can be discussed and taken forward.
 - f) GNCTD would submit a summary list of all the relevant orders of various higher Courts relating to urban transportation matters in the city.

g) As far as setting up of a common control centre for automated computerized and GPS/GPRS based management of taxies and autorickshaws is concerned action regarding modernization of the para-transit system in Delhi and NCR should be started immediately.

(iii) **Highlights of action under Urban Infrastructure and Governance (UIG) of Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The Progress Report in respect of City Development Plans (CDPs), Memorandum of Agreement (MoA), and Meeting of CSMC under JNNURM is at **Annexure-I**.

Implementation by States/Cities is critical now and this is more true of the reforms agenda.

(iv) **Highlights of Action under the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) Scheme.**

During 2009-10, an allocation of Rs. 3073.56 crore was provided by the M/o Finance under Demand No. 35 which has been revised to Rs. 484.89 crore as Revised Estimates (R.E.). During the month of March, 2010 an amount of Rs. 213.27 crore has been released towards 2nd instalment of Additional Central Assistance (ACA) for 39 projects of 03 States (Maharashtra, Tamil Nadu and Uttar Pradesh). The total amount released during the year is Rs. 298.81 crore. On cumulative basis against the overall 7-year Mission allocation of Rs. 11400.00 crore, an amount of Rs. 10342.78 crore stands committed.

2nd instalment proposals for 85 projects amounting to Rs. 786.75 crore which were recommended to M/o Finance during March, 2010 are still pending for release of ACA. Besides this, 1st instalment of ACA of Rs. 40.20 crore for 10 projects of 05 towns of Kashmir Division were recommended to M/o Finance during March, 2010 against the additional allocation of Rs. 125.00 crore provided during 2009-10 as follow up action of Prime Minister's announcement on J & K. However, no funds have been released by the M/o Finance so far neither for the above 85 projects (2nd instalment) nor J & K projects (10 nos.-1st instalment).

(v) Highlights of Progress made in respect of review of decision Pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore is at **Annexure-II**.

(vi) Statement showing Plan Allocation during 2009 -10 and Expenditure up to 31st March, 2010 is at **Annexure -III**.

- (vii) The details of funds released in the month of March, 2010 under the lump sum provision for projects/schemes for the benefit of North Eastern Region including Sikkim are given in **Annexure -IV**.
- (viii) The details regarding number of Government houses allotted/ offered and the number of eviction cases pending with the Directorate of Estates in Delhi at the end of March, 2010 are at **Annexure-V**.
- (ix) NBCC Ltd. was awarded the work of construction of Cooling Tower for Mauda Super Thermal Power Project, Nagpur (Maharashtra) for National Thermal Power Corporation (costing Rs. 84.92 crores) during March, 2010.
- (x) **Performance Against Targets** in respect of various projects being executed by this Ministry is at **Annexure-VI**.

(Aditi S. Ray)
Economic Adviser

Progress made under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during March, 2010

Item	Status upto February, 2010	Status during March, 2010	Up-to-date status
City Development Plan (CDP)			
i. Received	65	--	CDP appraised for 65 cities under JNNURM
ii. Appraised	65	--	
Memorandum of Agreement (MOA)			
i. Signed	64	1	MOA of 65 cities signed
Central Sanctioning and Monitoring Committee (CSMC) Meetings			
i. Number of meetings held	82*	3	85*
ii. Number of Projects approved	525	2	527(525)**
iii. ACA released by Ministry of Finance.	Rs.9901.19 Crore	Rs. 713.65 crore	Rs.10614.84 Crore

* Including two special CSMC meetings which were held on 4-6-07 & 13-6-07

Total number of projects approved so far is 525 (** Two projects have been withdrawn in the 81st meeting held on 22.1.2010. Hence the total number of approved projects stands at 523)

Target for March, 2010- Approvals for Release of ACA - Rs. 325.00 crore

Achievement in March, 2010 - Approvals for Release of ACA - Rs.308.57 crore

Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore

In view of the recommendations of Parliamentary Standing Committee, it has been decided with the approval of UDM that matter regarding review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore shall be taken up with the Cabinet. The Note for the Cabinet has been approved and is being sent to Cabinet Secretariat.

Annexure-III

Statement Showing Plan Allocation during 2009-2010 and Expenditure upto 31 March, 2010

(Rs. In crores)

SI.No.	Schemes	BE 2009- 10	RE 2009- 10	Expenditure during the month		Progressive Expenditure upto		Progressive % of Expenditure w.r.t. RE
				March 2009	March 2010	March 2009	March 2010	
1	Secretariat - General Services(I.T.)	1.00	0.40	0.3	0.17	0.38	0.40	100.00%
2	Low Cost Sanitation Programme							
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	1.00	0.01	0.00	0.75	0.36	36.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00	4.00	2.5	1.08	2.50	4.00	100.00%
(c)	Grants-in-aid to State Govt.	53.00	39.00	35.25	27.81	35.25	45.85	117.56%
(d)	Grants-in-aid to Union Territory	1.00	1.00	0	0.00	0.00	0.00	0.00%
3	National Building Organisation	15.00	15.00	4.54	6.16	9.31	14.95	99.67%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	7.00	2.66	0.00	7.66	5.50	78.57%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40	0.40	0	0.00	0.40	0.40	100.00%
5	Building Centre Schemes	1.00	0.01	0	0.00	0.01	0.00	0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59	5.00	0	0.05	0.00	0.58	11.60%

7	Jawaharlal Nehru National Urban Renewal Mission	20.00	20.00	7.51	7.98	13.60	19.24	96.20%
8	UNDP Assistance for National Strategy for Urban Poor	0.01	0.00	0.1	0.00	0.97	0.00	0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	428.69	59.01	53.64	545.49	428.95	100.06%
10	Lumpsum Provision in NER & Sikkim							
(a)	Housing - Construction/upgradation of Shelters for Urban Poor	5.00	5.00	1.32	0.00	5.00	5.00	100.00%
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	43.50	10.94	20.33	40.00	43.50	100.00%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00	5.00	3	0.00	5.00	5.00	100.00%
	TOTAL	850.00	575.00	127.14	117.22	666.32	573.73	99.78%

Expenditure below 40% are shown in red

Statement showing amount sanctioned for the projects in respect of North-Eastern States including Sikkim during the month of March, 2010

Sl. No.	Name of the Project	Amount (Rs. in lakh)
1	Carpeting of other bazars of South Sikkim Carpeting of other bazars of South Sikkim.	Rs 50.28
2	Tinsukia Master Plan Area Storm Water Drainage Scheme Phase-I, Assam	Rs. 417.00
3	Construction of Working women Hostel, Old age & Destitute Children Home and Community Toilet at Basar, Arunachal Pradesh	Rs. 37.27
4	Construction of Burial & Cremation Ground at Passighat, Arunachal Pradesh	Rs. 82.20
5	C/o balance portion of Kalpania Khal, Tripura.	Rs. 34.49
6	C/o Guest House at Doimukh	Rs. 78.00
7	Infrastructure Development of Seppa Town, Arunachal Pradesh	Rs. 165.50
8	Construction and Improvement of Road network Boleng Town, Arunachal Pradesh	Rs. 229.19
9	Improvement of Internal Township Road Network in Doimukh, Arunachal Pradesh	Rs. 150.69
10	Construction of Indoor Stadium & Improvement of Sports Complex at Sagalee, Arunachal Pradesh	Rs. 127.87
11	Construction of Convention Centre at Lunglei, Mizoram	Rs. 625.80
12	Social Infrastructure Development Scheme for Serchip Town, Mizoram	Rs. 774.14
13	Construction of Town Hall at Udaipur, Tripura	Rs. 755.88
14	Re-development of Parking Lot at Akhongre, Meghalaya	Rs. 160.48
15	Improvement of roads within Sohra Town, Meghalaya	Rs. 30.16
16	Improvement of road including MBT of Paham Syiem, Nongpoh Town, Meghalaya	Rs. 29.14
17	Development of Playground Infrastructure at Sonari, Assam	Rs. 122.53

NO. OF GOVERNMENT HOUSES/QUARTERS ALLOTTED/OFFERED AND NO. OF EVICTION CASES PENDING WITH DIRECTORATE OF ESTATES IN DELHI AT THE END OF MARCH, 2010

Type	No. of Houses allotted /offered	No. of Houses accepted	No. of Houses not accepted & therefore, carried forward	No. of Units cancelled wherein eviction proceedings have been initiated during the month	Progressive number in which eviction proceedings are going on
Type I	410	108	302	17	105
Type II	559	183	376**	66	88
Type III	385	120	265	34	97
Type IV	196	77	119	19	85
Type IV (Spl)	39	15	24	--	26
Type (VA)(DII)	33	9	24	--	54
VB (D-I)	37	19	18	--	5
C-II	19	7	12	--	8
C-I & above	--	--	--	--	8
Hostel	104	48	56	4	4

** Out of 376, number of quarters technically accepted : 54

Number of quarters for which acceptance is still Awaited : 20

No. of houses carried forward out of 305 : 302

Performance Against Targets achieved in respect of various projects being executed by this Ministry

Program	Cabinet Approval	Period of Implementation	Total outlay (Rs. Crores)	Budget 2009-10	Target	Achievement
Scheme for Infrastructure Development in Satellite towns of seven mega cities	July, 2009	2009-11	500	5 crore	Preparation of City Development Plan : February, 2010 Preparation of City Regional Plan : March, 2010 Initiation of Reforms : December, 2009	CDP of Sonpath & Pilkhuwa received. Other States will submit shortly. Partner agencies for supporting reforms have been identified and states are being asked to submit proposals for reforms Water supply project for Pilkhuwa sanctioned
North Eastern Region Urban Development Programme	February, 2009	2009-2015	1371.4	1 crore	Hiring of Project monitoring Consultants by M/o UD : January, 2010 Tendering for projects to be completed : February, 2010 Award of contracts : June, 2010	The process of hiring consultants is under way in the Ministry. Tendering for projects completed in Mizoram and Meghalaya. In other States, it is underway.