

MONTHLY SUMMARY ON IMPORTANT EVENTS FOR CIRCULATION AMONG THE COUNCIL OF MINISTERS, SECRETARIES OF VARIOUS MINISTRIES/DEPARTMENTS ETC., IN RESPECT OF MINISTRY OF URBAN DEVELOPMENT FOR THE MONTH OF NOVEMBER, 2009

Monthly summary of important policy decisions/events pertaining to the Ministry of Urban Development for the month of **November, 2009** is given below:-

1. Important policy related issues

- (i) The final Note for Cabinet for Kochi Metro Rail Project has been sent to Cabinet Secretariat for consideration on 5.11.2009.
- (ii) Yamuna Bank to Noida City Centre Line of Delhi Metro of length 13.1 Kms. with 4 Metro Stations in Delhi and 6 Metro Stations in Noida, UP was inaugurated by Hon'ble UDM alongwith Hon'ble Chief Minister of Delhi on 12.11.2009.
- (ii) Steering Committee meeting on World Bank GEF UNDP assisted Sustainable Urban Transport Project was held under my Chairmanship on 23.11.2009.
- (iii) Under the scheme for funding for purchase of buses under JnNURM, delivery of a total number of 2681 buses has been received by State/UTs/ULB etc. upto 30.11.2009.
- (v) **Highlights of action under Urban Infrastructure and Governance (UIG) of Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The Progress Report in respect of City Development Plans (CDPs), Memorandum of Agreement (MoA), and Meeting of CSMC under JNNURM is at **Annexure-I**.

- (vi) **Highlights of Action under the Urban Infrastructure Development Scheme for Small and Medium Towns (UIDSSMT) Scheme.**

During 2009-2010, Rs. 3082.82 crore has been provided for the Scheme, against which till end November 2009, only Rs. 41.36 crore has been released. Planning Commission has been requested to agree to additional allocation for covering the 'uncovered' districts, without which, substantial spending against budgetary allocation would be difficult, but no decision on this has been taken, and time is running out.

Also, none of the urban local bodies have completed all reforms as scheduled for 2008-2009 and have requested for extension of time by a year to do so. We had decided in our Ministry that we will allow them a year's extension for completing reforms. Accordingly, for releasing second instalment of Additional Central Assistance on the basis of utilization certificates received, we had proposed that in such cases where reforms are not completed, second instalment could be released after withholding

10% of ACA which can be released only after completion of reforms. However Ministry of Finance has not agreed to the proposal to extend time for completion of reforms and releasing second instalment without completion of reforms. This is likely to impact releasing Rs 1805 crore earmarked for releasing second instalment, and might remain uncommitted during the year. This could require your intervention.

- (vii) Highlights of Progress made in respect of review of decision Pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore is at Annexure-II.
- (viii) Statement showing Plan Allocation during 2009 -10 and Expenditure up to 30th November, 2009 is at Annexure –III.
- (ix) The details of funds released in the month of November, 2009 under the lump sum provision for projects/schemes for the benefit of North Eastern Region including Sikkim are given in **Annexure -IV**.
- (x) The details regarding number of Government houses allotted/ offered and the number of eviction cases pending with the Directorate of Estates in Delhi at the end of November, 2009 are at **Annexure-V**.
- (xi) NBCC Ltd. was awarded the work of construction of ESIC Trauma Centre, Lucknow for ESIC (costing Rs. 91.46 crore) during November, 2009.
- (xii) **Performance Against Targets** in respect of various projects being executed by this Ministry is at **Annexure-VI**.
- (xiii) progress of major works of DDA for Commonwealth Games is at Annexure –VII.

(**Aditi S. Ray**)
Economic Adviser

Progress made under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during November, 2009

Item	Status upto October, 2009	Status during November,2009	Up-to-date status
City Development Plan (CDP)			
i. Received	65	--	CDP appraised for 65 cities under JNNURM
ii. Appraised	64	--	
Memorandum of Agreement (MOA)			
i. Signed	62	1	63
Central Sanctioning and Monitoring Committee (CSMC) Meetings			
i. Number of meetings held	78*	1	79*
ii. Number of Projects approved	481*	6**	487
iii. ACA released by Ministry of Finance.	8884.01 Crore	347.37 crore	9231.32 Crore

* Including two special CSMC meetings which were held on 4-6-07 & 13-6-07

** total number of projects approved so far is 487 . (Minutes of 79th CSMC meeting held on 20.11.09 are awaited - 6 projects were approved in this meeting)

Target for November, 2009 - Approvals for Release of ACA - Rs. 725.00 crore

Achievement in November, 2009 - Approvals for Release of ACA - Rs.191.12 crore

Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore

In view of the recommendations of Parliamentary Standing Committee, it has been decided with the approval of UDM that matter regarding review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore shall be taken up with the Cabinet. A draft Note for the Cabinet inviting comments from various Ministries has been circulated to M/o Labour & Employment, M/o Railways, M/o Commerce & Industry, Deptt. of Personnel & Training, D/o Posts, D/o Expenditure, M/o HRD and M/o Defence. Reply from all the Ministries/Departments have been received and a draft Cabinet Note incorporating the comments of various Ministries has been prepared and submitted for approval of UDM.

Statement Showing Plan Allocation during 2009-2010 and Expenditure upto 30 November, 2009

				(Rs in crores)				
				Expenditure during the month		Prograssive Expenditure upto		
Sl.No.	Demand No.	Schemes	BE 2009-10	November 2008	November 2009	November 2008	November 2009	Prograssive %age of expenditure w. r. t. B.E.
A	Urban Development							
1	100	NCRPB	50.00	12.5	25.00	37.50	37.50	75.00%
2	100	Research & Capacity Building in Urban Sector	40.50	0.10	0.09	0.44	2.86	7.06%
3	METRO RAIL				0.00		0.00	
A	DELHI METRO RAIL CORPORATION				0.00		0.00	
a	100	Equity to DMRC -Investment	528.00	0.00	0.00	428.00	487.47	92.32%
b	100	Grants to DMRC	89.60		0.00	88.50	89.60	100.00%
c	100	Pass through assistance to DMRC	1088.00	400	0.00	1302.00	1088.00	100.00%
d	100	Loan to Municipal Corporation - Loan to DMRC as subordinate Debt for Central Taxes	64.60	0	0.00	91.00	59.60	92.26%
		Intt. Free Loan for Acquisition of Land-DMRC**				58.50		
B	BANGALORE METRO RAIL CORPORATION				0.00		0.00	
a	100	Equity to Bangalore Metro	150.00		0.00	92.00	50.00	33.33%
b	100	Pass through assistance to BMRC	100.00		0.00	28.00	0.00	0.00%
c	100	BMRC (Subordinate Debt)	1.00		0.00		1.00	100.00%
C	KOLKATA METRO				0.00		0.00	
a	100	Equity to Kolkata Metro	55.00		0.00	0.50	16.50	30.00%

	b	100	PTA to Kolkota Metro	60.00		20.00		50.00	83.33%
	c	100	Kolkata Metro Rail Project(Subordinate Debt)	1.00		0.00		0.00	0.00%
	D		CHENNAI METRO RAIL PROJECT			0.00		0.00	
	a	100	PTA to Chennai Metro Rail Project	60.00		0.00		0.00	0.00%
	b	100	Chennai Metro Rail Project(Equity)	51.79		12.00		25.00	48.27%
	c	100	Chennai Metro Rail Project(Subordinate Debt)	1.00		0.00		0.00	0.00%
	E		OTHER METRO RAIL PROJECT			0.00		0.00	
	a	100	Other Metro Rail Project(Equity)	6.00		0.00		0.00	0.00%
	b	100	PTA to Other Metro Rail Project	2.00		0.00		0.00	0.00%
	c	100	Other Metro Rail Project(subordinate Debt)	0.01		0.00		0.00	0.00%
4			Urban Transport			0.00		0.00	
	a	100	Others (Urban Transport Planning)	24.08	0.35	0.36	1.76	0.71	2.95%
	b	100	Urban Information System (TCPO)	1.00		0.00	0.50	0.10	10.00%
	c	100	Pooled Finance Development Fund	0.01		0.00		0.00	0.00%
	d	100	Mission Mode on e governance	1.00		0.00		0.00	0.00%
	e	100	Global Environmental Fund	1.00	0.02	0.00	0.06	0.31	31.00%
	f	100	Secretariat - Information Technology	0.50		0.06	0.33	0.12	24.00%
	g	100	Common wealth Games	125.00		0.00	125.00	125.00	100.00%
	h	100	Bharat Earth Movers Ltd. (BEML)	30.00		0.00		0.00	0.00%
	i	100	Dte of Estates (I.T)	0.50	0.01	0.00	0.11	0.02	4.00%
	j	100	Administrative Expenses for JNNURM	15.00	0.39	0.43	3.30	2.28	15.19%
	k	100	North Eastern Urban Dev. Projects	1.00		0.03	0.00	0.03	3.00%
		100	Capacity Building for decentralised Urban Governance from UNDP **				2.02		
	l	100	Urban Infrastructure Dev. In Satellite Cities	5.00		0.00	0.00	0.00	0.00%
	n	100	Pilot Project on Solid Waste Disposal near Airport in Selected Cities	12.56		0.00		0.00	0.00%
5		100	General Pool Residential Accommodation	260.00	0	20.42	74.23	150.20	57.77%
6		100	North Eastern Areas *	150.00	1.18	2.58	105.58	36.52	24.35%

		TOTAL: URBAN DEVELOPMENT	2975.15	414.55	80.98	2439.33	2222.81	74.71%
B		Public Works						
	7	101 CPWD Training Institute	4.85	0	0.94	2.67	4.40	90.65%
	8	101 General Pool Office Accommodation	75.00	0	6.88	31.02	50.88	67.84%
	9	101 Computerisation	5.00	0	0.21	0.78	1.00	20.00%
		Total: Public Works	84.85	0.00	8.03	34.47	56.28	66.32%
		GRAND TOTAL	3060.00	414.55	89.02	2473.80	2279.09	74.48%

NOTES: 1. Expenditure below 40% are shown in red

2. Expenditure figures at Sr.No. 5, 7, 8, 9 are upto October, 2009

* The details of the expenditure incurred under North Eastern Schemes are as under:-

(a) Augmentation of Water Supply in NEA		crores
(b) Urban Infrastructure Dev. Project	31.11	crores
(c) Grants to NBCC - Dev./Improvement of Sewerage System in NES		3.42 crores
(d) Social/Community Development Project	1.99	crores
(e) Solid Waste Disposal Project		crores

** Scheme closed in FY 2009-10.

Statement Showing Plan Allocation during 2009-2010 and Expenditure upto 30 November, 2009

(Rs. In crores)

SI.No.	Schemes	BE 2009- 10	Expenditure during the month		Progressive Expenditure upto		Progressive % of Expenditure w.r.t. BE
			November 2008	November 2009	November 2008	November 2009	
1	Secretariat - General Services(I.T.)	1.00	0.01	0.00	0.04	0.05	5.00%
2	Low Cost Sanitation Programme		0	0.00	0.00	0.00	
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.12	0.00	0.39	0.30	30.00%
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00		0.00		0.00	0.00%
(c)	Grants-in-aid to State Govt.	53.00		0.48		2.15	4.06%
(d)	Grants-in-aid to Union Territory	1.00		0.00		0.00	0.00%
3	National Building Organisation	15.00	1.7	0.00	5.79	7.89	52.60%
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00	2	0.00	2.00	3.50	50.00%
4 (i)	National Co-operative Housing Federation (NCHF)	0.40		0.00	0.20	0.20	50.00%
5	Building Centre Schemes	1.00		0.00		0.00	0.00%
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59		0.00		0.16	0.09%
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	0.03	0.04	4.67	9.81	49.05%
8	UNDP Assistance for National Strategy for Urban Poor	0.01	0.09	0.00	0.75	0.00	0.00%
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	0.26	2.51	315.86	181.32	35.21%
10	Lumpsum Provision in NER & Sikkim			0.00			
(a)	Housing - Cosntruction/upgradation of Shelters for Urban Poor	5.00		0.00	3.68	0.00	0.00%

(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	1.32	0.00	26.61	0.00	0.00%
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		0.00	2.00	1.30	26.00%
	TOTAL	850.00	5.53	3.03	361.99	206.68	24.32%

Expenditure below 40% are shown in red

Statement showing amount sanctioned for the projects in respect of North-Eastern States including Sikkim during the month of November, 2009

Sl.No	Name of the project	Amount released (Rs. In Lakh)
1.	Construction of Roads for Phek Town, Nagaland	78.15
2.	Improvement of lanes and by-lanes of Guwahati Phase-II, Assam	179.00

NO. OF GOVERNMENT HOUSES/QUARTERS ALLOTTED/OFFERED AND NO. OF EVICTION CASES PENDING WITH DIRECTORATE OF ESTATES IN DELHI AT THE END OF NOVEMBER, 2009

Type	No. of Houses allotted /offered	No. of Houses accepted	No. of Houses not accepted & therefore, carried forward	No. of Units cancelled wherein eviction proceedings have been initiated during the month	Progressive number in which eviction proceedings are going on
Type I	498	194	304	21	96
Type II	654	192	462**	35	104
TypeIII	387	227	160	25	89
TypeIV	238	62	176	23	93
Type IV (Spl)	49	15	34	--	26
Type (VA)(DII)	46	15	31	---	54
VB (D-I)	37	11	26	--	06
C-II	22	11	11	2	8
C-I & above	6	2	4	--	8
Hostel	102	29	73	6	4

* The acceptance i.r.o. 960 Quarters is still awaited because these were allotted on 26.10.2009

** Number of Quarters carried forward to next month : 462

Out of 462, number of quarters technically accepted : 54

Number of quarters for which acceptance is still awaited : 88

Annexure-VI

Performance Against Targets achieved in respect of various projects being executed by this Ministry

Program	Cabinet Approval	Period of Implementation	Total outlay (Rs. Crores)	Budget 2009-10	Target	Achievement
Scheme for Infrastructure Development in Satellite towns of seven mega cities	July, 2009	2009-11	500	5 crore	Identification of Satellite towns in consultation with the States : November, 2009	All States have identified towns for coverage
					Preparation of City Development Plan : February, 2010	Discussions have been held with partner agencies to take up preparation of CDPs and City Region Plans
					Preparation of City Regional Plan : March, 2010	
					Initiation of Reforms : December, 2009	Partner agencies for supporting reforms have been identified and states are being asked to submit proposals for initiating reforms
North Eastern Region Urban	February, 2009	2009-2015	1371.4	1 crore	Achieving effectiveness	Loan declared from effective

Development
Programme

November, 09

19.11.2009

Hiring of Project monitoring consultants by States : December, 2009

Monitoring consultants finalized in all states

Hiring of Project monitoring Consultants by M/o UD : January, 2009

The process of hiring consultants is under way in the Ministry.

Tendering for projects to be completed : February, 2010

Process has been initiated in Meghalaya, Mizoram and Nagaland.

Award of contracts : June, 2010