

MONTHLY SUMMARY ON IMPORTANT EVENTS FOR CIRCULATION AMONG THE COUNCIL OF MINISTERS, SECRETARIES OF VARIOUS MINISTRIES/DEPARTMENTS ETC., IN RESPECT OF MINISTRY OF URBAN DEVELOPMENT FOR THE MONTH OF OCTOBER, 2009

Monthly summary of important policy decisions/events pertaining to the Ministry of Urban Development for the month of **October, 2009** is given below:-

1. Important policy related issues

- (i) Two Notifications have been issued in continuation of Metro Railways (Amendment) Act, 2009 (No.34 of 2009) dated 26th August, 2009 :-
 - (a) In exercise of the powers conferred by sub-section (3) of section 1 of the Metro Railways (Construction of Works) Act, 1978 (33 of 1978), The Central Government, after consultation with the concerned State Government extended the Act to the National Capital Region, Bangalore, Mumbai and Chennai metropolitan area w.e.f. 16th October, 2009 through Notification.
 - (b) In exercise of the powers conferred by sub-section (2) of section 1 of the Metro Railways (Operation and Maintenance) act, 2002 (60 of 2002), the Central Government, after consultation with the concerned State Government extended the Act to Bangalore, Mumbai and Chennai metropolitan areas w.e.f. 16th October, 2009.
- (ii) A meeting was held under the Chairmanship of Secretary (UD) on 14.10.2009 with the officials of Ministry of Home Affairs, CISF, Delhi Metro, DDA and L&DO to discuss provision of land for construction of barrack/family accommodation for the CISF Personnel deployed for the security of Delhi Metro.
- (iii) Negotiation meeting was held by the Indian delegation with the World Bank at its New Delhi Office from 26th to 29th October, 2009 for World Bank loan assistance of US\$ 154,356,000 under the Sustainable Urban Transport Project for the Participating States of Chhattisgarh, Maharashtra and Punjab and GeF grant assistance of US\$ 20,330,000 for the States of Chhattisgarh, Karnataka, Maharashtra, Madhya Pradesh and Punjab.
- (iv) A review meeting on the progress of supply of buses sanctioned under JNNURM was held under the Chairmanship of Secretary (UD) on 1.10.2009 with the representatives of State Government, State Transport Undertakings (STUs), Bus Manufacturers and Industry representatives.
- (v) A review workshop on Centre of Excellence in Urban Transport was held on 26.10.2009 in Vigyan Bhawan, New Delhi with the representatives of four Centres of Excellence in Urban Transport namely IIT Delhi, IIT Chennai, CEPT University, Ahmadabad and

NIT Warangal. The workshop was inaugurated by the Minister of Urban Development.

(vi) **Highlights of action under Urban Infrastructure and Governance (UIG) Jawaharlal Nehru National Urban Renewal Mission (JNNURM)**

The Progress report in respect of City Development Plans (CDPs), Memorandum of Agreement (MoA), and Meeting of CSMC under JNNURM is at **Annexure-I**.

(vii) **Progress made under Project for Redevelopment of Netaji Nagar(Part) and Moti Bagh (East) Government Housing Scheme (now known as New Moti Bagh Scheme)**

To discuss the removal of unauthorized occupation/encroachments by jhuggies in the New Moti Bagh project area, a meeting was held on 29.10.09 with representative of NBCC, NDMC, MCD, CPWD and officials of Ministry of Urban Development. It was decided to get the biometric survey done in respect of jhuggies done in the year 2007. In order to make available an approach road and facilitate construction of Type-8 quarters, NDMC was asked to remove the nursery and also the boundary wall.

(viii) **Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore is at Annexure –II.**

(ix) Statement showing Plan Allocation during 2009-10 and Expenditure upto 31st October, 2009 is at **Annexure-III**.

(x) The details of funds released in the month of October, 2009 under the lump sum provision for projects/schemes for the benefit of North Eastern Region including Sikkim are given in **Annexure -IV**.

(xi) The details regarding number of Government houses allotted/ offered and the number of eviction cases pending with the Directorate of Estates in Delhi at the end of October, 2009 are at **Annexure-V**.

(xii) Details of projects awarded to NBCC Ltd. during October, 2009 is at **Annexure-VI**.

(xiii) **Performance Against Targets** in respect of various projects being executed by this Ministry is at **Annexure-VII**.

Progress made under Jawaharlal Nehru National Urban Renewal Mission (JNNURM) during October, 2009

Item	Status upto September, 2009	Status during October,2009	Up-to-date status
City Development Plan (CDP)			
i. Received	65	--	CDP appraised for 64 cities under JNNURM
ii. Appraised	64	--	
Memorandum of Agreement (MOA)			
i. Signed	62	1	63
Central Sanctioning and Monitoring Committee (CSMC) Meetings			
i. Number of meetings held	77*	1	77*
ii. Number of Projects approved	477*	4**	481
iii. ACA released by Ministry of Finance.	8434.36 Crore	420.10 crore	8884.01 Crore

* Including two special CSMC meetings which were held on 4-6-07 & 13-6-07

** total number of projects approved so far is 481 . (Minutes of 78th CSMC meeting held on 30.10.09 are awaited - 4projects were approved in this meeting)

Target for October, 2009 - Approvals for Release of ACA - Rs. 745.00 crore

Achievement in October, 2009 - Approvals for Release of ACA - Rs. 346.04 crore

Highlights of Progress made in respect of review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore

In view of the recommendations of Parliamentary Standing Committee, it has been decided with the approval of UDM that matter regarding review of decision pertaining to privatization of Government of India Text Book Presses located at Bhubaneswar, Chandigarh and Mysore shall be taken up with the Cabinet. A draft Note for the Cabinet inviting comments from various Ministries has been circulated to M/o Labour & Employment, M/o Railways, M/o Commerce & Industry, Deptt. of Personnel & Training, D/o Posts, D/o Expenditure, M/o HRD and M/o Defence. Reply from M/o HRD has not been received. However, draft Cabinet Note incorporating the comments of various Ministries has been prepared and is being submitted for approval of UDM.

Annexure-III

Statement Showing Plan Allocation during 2009-2010 and Expenditure upto 30 October, 2009

								(Rs. In crores)
Sl.No.	Schemes	BE 2009-10	Expenditure during the month		Progressive Expenditure upto		Progressive % of Expenditure w.r.t. BE	
			October 2008	October 2009	October 2008	October 2009		
1	Secretariat - General Services(I.T.)	1.00	0	0.04	0.03	0.05	5.00%	2052000 299950
2	Low Cost Sanitation Programme		0	0.00		0.00		221502105 04
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0	0.00	0.27	0.30	30.00%	2215.02.005.01.00.20
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00		0.00		0.00	0.00%	2552.00.108.10.00.31
(c)	Grants-in-aid to State Govt.	53.00		0.00		1.67	3.15%	3601.04.108.01.00.31
(d)	Grants-in-aid to Union Territory	1.00		0.00		0.00	0.00%	3602.04.108.01.00.31
3	National Building Organisation	15.00	3.7	7.51	4.09	7.89	52.60%	2216.80.101.01.03.20
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00		3.50		3.50	50.00%	221680101 0203.31
4 (i)	National Co-operative Housing Federation (NCHF)	0.40		0.20	0.20	0.20	50.00%	2216.02.104.01.00.31
5	Building Centre Schemes	1.00		0.00		0.00	0.00%	221602190130133
6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59		0.05		0.16	0.09%	221602190120133

7	Jawaharlal Nehru National Urban Renewal Mission	20.00		0.22	4.64	9.77	48.85%	221705191 04
8	UNDP Assistance for National Strategy for Urban Poor	0.01		0.00	0.66	0.00	0.00%	2216.80.800.05 & 06
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	0.87	62.38	315.60	178.81	34.72%	34750010801+36010443501+
10	Lumpsum Provision in NER & Sikkim			0.00				
(a)	Housing - Construction/upgradation of Shelters for Urban Poor	5.00	3.68	0.00	3.68	0.00	0.00%	2552.00.471.01.00.31
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00	11.36	0.00	25.29	0.00	0.00%	2552.00.470.01.00.31
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		1.30	2.00	1.30	26.00%	2552.00.468.02.00.31
	TOTAL	850.00	19.61	75.20	356.46	203.65	23.96%	

Expenditure below 40% are shown in red

Ministry of Housing and Urban Poverty Alleviation
Grant No. 56- Ministry of Housing and Urban Poverty Alleviation
 Plan Allocation during 2009-10 and Expenditure upto 30 September, 2009

(Rs. In crores)

Expenditure upto
30.09.2009

9

Sl.No.	Schemes	BE 2009- 10	Actuals as on 30.09.2009	Percentage of BE	
1	Secretariat - General Services(I.T.)	1.00	0.01	1.00%	2052000 299950
2	Low Cost Sanitation Programme				221502105 04
(a)	Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	1.00	0.30	30.00%	2215.02.005.01.00.20
(b)	North East Areas - Low Cost Sanitation for Conversion of dry Laterines & Construction of New Ones.	5.00		0.00%	2552.00.108.10.00.31
(c)	Grants-in-aid to State Govt.	53.00	1.67	3.15%	3601.04.108.01.00.31
(d)	Grants-in-aid to Union Territory	1.00		0.00%	3602.04.108.01.00.31
3	National Building Organisation	15.00	0.38	2.53%	2216.80.101.01.03.20
4	Other Housing Schemes (Bld.Material & Tech.Promotion Council)	7.00		0.00%	221680101 0203.31
4 (i)	National Co-operative Housing Federation (NCHF)	0.40		0.00%	2216.02.104.01.00.31
5	Building Centre Schemes	1.00		0.00%	221602190130133

6	Interest Subsidy Schemes for Housing for Urban Poor (ISSHU)	180.59	0.11	0.06%	221602190120133
7	Jawaharlal Nehru National Urban Renewal Mission	20.00	9.55	47.75%	221705191 04
8	UNDP Assistance for National Strategy for Urban Poor	0.01		0.00%	2216.80.800.05 & 06
9	Swarna Jayanti Shahari Rojgar Yojana	515.00	116.44	22.61%	34750010801+36010443501+36020443501+205200*090
10	Lumpsum Provision in NER & Sikkim				2552
(a)	Housing - Construction/upgradation of Shelters for Urban Poor	5.00		0.00%	2552.00.471.01.00.31
(b)	Other General Economic Services - Urban Oriented Employment Programmes - Employment Promotion/Poverty Alleviation	40.00		0.00%	2552.00.470.01.00.31
(c)	Development/Improvement of Sewerage System in North Eastern State	5.00		0.00%	2552.00.468.02.00.31
	TOTAL	850.00	128.46	15.11%	

Expenditure below 40% are shown in red

Statement showing amount sanctioned for the projects in respect of North-Eastern States including Sikkim during the month of October, 2009

Sl.No	Name of the project	Amount released (Rs. In Lakh)
1.	Infra. Development Works at Mokokchung, Nagaland	247.50
2.	Construction of sanitation and waste box at Mokokchung, Nagaland	39.45
3.	Construction of Ngwala Town Circular Road under Paren district Nagaland	114.07
4.	Construction of retaining wall work at Alempang ward of Mokokchung town, Nagaland	68.07
5.	Construction of Boundary fencing and beautification of Ridge park at Gangtok, Sikkim	24.00

NO. OF GOVERNMENT HOUSES/QUARTERS ALLOTTED/OFFERED AND NO. OF EVICTION CASES PENDING WITH DIRECTORATE OF ESTATES IN DELHI AT THE END OF OCTOBER, 2009

Type	No. of Houses allotted /offered	No. of Houses accepted	No. of Houses not accepted & therefore, carried forward	No. of Units cancelled wherein eviction proceedings have been initiated during the month	Progressive number in which eviction proceedings are going on
Type I	418	117	301	21	133
Type II	960*	213	725**	30	103
TypeIII	1151	185	966	40	76
TypeIV	247	80	167	39	85
Type IV (Spl)	47	14	33	---	26
Type (VA)(DII)	46	23	23	---	54
VB (D-I)	41	17	24	---	06
C-II	19	8	11	---	08
C-I & above	---	---	---	02	16
Hostel	119	14	***	---	02

* The acceptance i.r.o. 960 Quarters is still awaited because these were allotted on 26.10.2009

** Out of 725 Quarters, 189 were technically accepted

*** The Allotment of Hostel accommodations was done on 29.10.09 and 30.10.09 and out of these, acceptance i.r.o. 105 units is awaited.

**Works Awarded to National Buildings Construction Corporation Ltd.,
(NBCC) during the month of August, 2009**

Sl.No.	Name of Work	Clients	Value (Rs.in Crore)
1.	ESIC Hospital, Tirunelveli, Tamil Nadu	Employees State Insurance Corporation	49.91
2.	Renovation of ESIC Hospital at K.K. Nagar, Chennai, Tamil Nadu	Employees State Insurance Corporation	12.10

Annexure-VII

Performance Against Targets achieved in respect of various projects being executed by this Ministry

Program	Cabinet Approval	Period of Implementation	Total outlay (Rs. Crores)	Budget 2009-10	Target	Achievement
Scheme for Infrastructure Development in Satellite towns of seven mega cities	July, 2009	2009-11	500	5 crore	<p>Identification of Satellite towns in consultation with the States : November, 2009</p> <p>Preparation of City Development Plan : February, 2010</p> <p>Preparation of City Regional Plan : March, 2010</p> <p>Initiation of Reforms : December, 2009</p>	<p>Maharashtra and Andhra Pradesh have identified towns. Other States are expected to complete the process shortly.</p> <p>Discussions have been held with partner agencies to take up preparation of CDPs and City Region Plans</p>
North Eastern Region Urban Development Programme	February, 2009	2009-2015	1371.4	1 crore	<p>Achieving effectiveness November, 09</p> <p>loan by</p>	<p>All Action required for achieving loan effectiveness have been completed.</p>

					<p>Hiring of Project monitoring consultants by States : December, 2009</p> <p>Hiring of Project monitoring Consultants by M/o UD : January, 2009</p> <p>Tendering for projects to be completed : February, 2010</p> <p>Award of contracts : June, 2010</p>	<p>The process of hiring of consultants is under way in the states.</p> <p>The process of hiring consultants is under way in the Ministry.</p> <p>Process has been initiated in Meghalaya, Mizoram and Nagaland.</p>
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