

MOST Immediate
Budget Matter
Reminder

No.G-23011/12/2008-Bt. (UD)
Government of India
Ministry of Urban Development
(Budget Section)

New Delhi, dated the 5th March, 2009

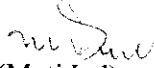
Office Memorandum

Subject: Final requirements of funds during 2008-09 and surrender of funds in respect of the demands controlled by the Ministry of Urban Development.

The undersigned is directed to refer to Budget Section's O.M. of even number dated 16.02.2009 on the subject mentioned above and to say that the administrative Divisions of the Ministry of UD were requested to work out their final requirement of funds for the current year and intimate to the Budget Section by 28.02.09 in the prescribed Proforma. It was also requested that while furnishing the information, it may be ensured that detailed Head wise Figures and detailed reasons for variations, if any, between the final grant and the total estimated expenditure (Col. 4 & 8 of the enclosed annexure) is furnished. As the information in this regard is still awaited, the divisions are again requested to furnish the information to Budget Section latest by 09-03-2009.

2. A copy of O.M. No. 2(13)B(D)/2009 dated 26th Feb,2009 received from Ministry of Finance, Department of Economic Affairs (Budget Division) regarding surrender of savings in the grants for the year 2008-09 is also enclosed for information and necessary action.

3. Budget provision found to be in excess of the actual expenditure of funds during the current year should be promptly reported for surrender latest by 16.03.2009 for onward transmission to Ministry of Finance.


(Moti Lal)

Deputy Secretary to the Govt. of India.
Tel. 23062074

To

All Directors/Dy. Secretaries of Ministry of U.D.

Copy to:

Ps to JS & FA, CCA
DG (W), CPWD, Directorate of Printing, Directorate of Estate, L&DO, TCPO, & President
Secretariat.

Copy also to:- (To upload on the website of Ministry of Urban Development)

✓ Technical Director NIC
Ground Floor
Gate No. 1

Annexure

Distribution of Budget Demands amongst sections of Budget Division

CDN Section- Shri Mahabir Singh, Under Secretary (Budget)

1. Department of Agriculture & Cooperation
2. Department of Agricultural Research & Education
3. Department of Animal Husbandry, Dairying & Fisheries
16. Department of Food and Public Distribution
27. Ministry of Development of North Eastern Region
36. Loans to Government Servants etc.
56. Ministry of Housing and Urban Poverty Alleviation
86. Ministry of Shipping
87. Department of Road Transport and Highways
94. Ministry of Tribal Affairs
100. Department of Urban Development
101. Public Works
102. Stationery and Printing

S.D. Section – Shri V. Prakash, Deputy Director (Budget)

4. Atomic Energy
5. Nuclear Power Schemes
9. Ministry of Coal
10. Department of Commerce
14. Department of Information Technology
28. Ministry of Earth Science
29. Ministry of Environment and Forests
83. Department of Science and Technology
84. Department of Scientific and Industrial Research
85. Department of Biotechnology
89. Department of Space

States Section- Shri Rajeev Nayan Sharma, Deputy Director (Budget)

6. Department of Chemicals and Petrochemicals
8. Ministry of Civil Aviation
30. Ministry of External Affairs
35. Transfer to State and Union Territory Governments
67. Ministry of New and Renewable Energy
68. Ministry of Overseas Indian Affairs
72. Ministry of Petroleum and Natural Gas
74. Ministry of Power
88. Ministry of Social Justice and Empowerment
93. Ministry of Tourism
103. Ministry of Water Resources